

**Attachment 1
SUMMARY OF APPROPRIATION CHANGES
FY 2007-08 Winter Major Supplemental Budget**

	Personal Services	External Materials & Services	Internal Materials & Services	Capital Outlay	Other	Total Appropriation Change
Solid Waste Management Fund (157)						
Bureau Expenses		125,000	475,000			600,000
Contingency					(600,000)	(600,000)
Fund Total:	\$0	\$125,000	\$475,000	\$0	(\$600,000)	\$0
Spectator Facilities Operating Fund (160)						
Bureau Expenses		440,000		995,000		1,435,000
Contingency					(1,435,000)	(1,435,000)
Fund Total:	\$0	\$440,000	\$0	\$995,000	(\$1,435,000)	\$0
Supplemental Budget Total:	\$0	\$565,000	\$475,000	\$995,000	(\$2,035,000)	\$0