SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001	Homebuyer Program - American Dream Downpayment Initiative					
	HOME	87,916.00	60,000.00	40,000.00	20,000.00	40,000.00
	DESCRIPTION: American Dream Downpayment Initiative funds as direct financial assistance to low-income homebuyers.					
2006-0002	Homebuyer Fairs					
	CDBG	32,000.00	24,000.00	24,000.00	0.00	24,000.00
	DESCRIPTION: Funding to support Home Buyer Fairs to achieve fair housing objectives, helping people to overcome the barriers to home ownership.					
2006-0003	AAAH Coaching					
	CDBG	12,360.00	12,360.00	9,000.00	3,360.00	9,000.00
	DESCRIPTION: The Black United Fund will carry out coaching and assistance to low-income African American homebuyers.					
2006-0004	Portland Housing Center Homebuyer Counseling					
	CDBG	108,150.00	108,149.97	108,149.97	0.00	108,149.97
	DESCRIPTION: Homebuyer classes and individual counseling to assist low and moderate-income households to eventually become homebuyers. National objective is low/mod limited clientele.					
2006-0005	Portland Community Land Trust					
	CDBG	84,709.00	192,848.47	192,848.47	0.00	192,848.47
	DESCRIPTION: Program delivery costs associated with property acquisition. National objective is low/mod housing.					
2006-0006	Homebuyer Program					
	CDBG	200,000.00	524,000.00	374,779.44	149,220.56	374,779.44
	DESCRIPTION: CDBG funds as direct financial assistance to low-income homebuyers. National objective is low/mod housing.					
2006-0007	Affordable Rental Housing Capital					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	1,830,846.00	414,568.00	189,434.52	225,133.48	189,434.52
	HOME	3,241,581.00	1,402,492.00	972,801.92	429,690.08	972,801.92

DESCRIPTION: Provide financing to construct, rehabilitate and preserve a range of affordable rental housing. National objective is low/mod housing.

2006-0008 Affordable Rental Housing - PDC Program Delivery

CDBG	705,284.00	0.00	0.00	0.00	0.00

DESCRIPTION: Staff and operating costs associated with delivering the Rental Housing program. National objective is low/mod housing.

2006-0009 Enterprise - Loan Fund Administration

CDBG	70,000.00	65,000.00	64,037.55	962.45	64,037.55

DESCRIPTION: Program delivery costs associated with rehab or acquisition. National objective is low/mod housing.

2006-0010 Gresham Program Allocation

HOME	507,126.00	800,000.00	661,318.99	138,681.01	661,318.99

DESCRIPTION: HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresgham. All funding will be administered by the City of Gresham.

2006-0011 Gresham Administration

HOME	31,636.00	7,288.21	0.00	7,288.21	0.00

DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HOME program.

2006-0012 Multnomah County HOME Program Allocation

HOME	131,628.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.

2006-0013 Multnomah County HOME Administration

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	6,540.00	0.00	0.00	0.00	0.00

DESCRIPTION: Administer Multnomah County HOME program.

2006-0014 Special Needs Housing Siting Assistance

	CDBG	25,984.00	25,984.00	0.00	25,984.00	0.00

DESCRIPTION: Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.

2006-0015 Rent Assistance Contingency

	HOPWA	5,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing rent assistance program. HUD Matrix code should be 31C but the CPMP tool does not provide that option.

2006-0016 HOPWA Housing Development

	HOPWA	279,557.00	300,725.00	282,154.71	18,570.29	282,154.71

DESCRIPTION: Development of permanent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the CPMP tool does not provide that option.

2006-0017 Cascade Aids Project - Supportive Housing Program

	HOPWA	442,697.00	523,609.00	468,507.00	55,102.00	468,507.00

DESCRIPTION: Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. Thise program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.

2006-0018 Clark County Supportive Housing Program

	HOPWA	97,007.00	98,380.40	62,947.11	35,433.29	62,947.11

DESCRIPTION: Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		units through project-based rent assistance.				
2006-0019	Outside In Youth Transitional Housing					
	HOPWA	19,329.00	19,329.00	19,329.00	0.00	19,329.00
	DESCRIPTION:	Provides two transitional housing units for youth living with HIV and AIDS. Provide case management and other services to facilitate transition to permanent housing. HUD Matrix code should be 31C but the CPMP tool does not provide that option.				
2006-0020	Resource Identification					
	HOPWA	10,000.00	21,968.00	0.00	21,968.00	0.00
	DESCRIPTION:	Conduct activities in support of identifying needs and resources for PLWH/A.				
2006-0021	CCC Rosewood PBRA					
	HOPWA	56,000.00	56,000.00	51,797.94	4,202.06	51,797.94
	DESCRIPTION:	Provides project based rent assistance for 36 units of permanent supportive housing.				
2006-0022	Housing Authority of Yamhill County					
	HOPWA	9,000.00	9,000.00	0.00	9,000.00	0.00
	DESCRIPTION:	Provides one unit of tenant based rent assistance				
2006-0023	CDC Capacity Building					
	CDBG	450,000.00	388,120.63	331,970.58	56,150.05	331,970.58
	HOME	216,936.00	249,207.00	191,254.49	57,952.51	191,254.49
	DESCRIPTION:	Project delivery costs for CDBG and HOME eligible housing projects through the Portland Neighborhood Development Support Collaborative (PNDSC, a partnership of BHCD, the Enterprise Foundation, and the Neighborhood Partnership Fund). PNDSC convenes an advisory board of community representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. National objective is low/mod housing.				
2006-0024	Housing Development Center					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	130,000.00	129,999.95	129,999.95	0.00	129,999.95

DESCRIPTION: financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects. National objective is low/mod housing.

2006-0025 Community Development Network

	CDBG	22,600.00	22,660.00	22,660.00	0.00	22,660.00

DESCRIPTION: Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.

2006-0026 Community Alliance of Tenants Preservation Monitoring

	CDBG	17,510.00	16,967.01	16,967.01	0.00	16,967.01

DESCRIPTION: Provide information and tracking of preservation and expiring Section 8 contracts.

2006-0027 Fair Housing Services

	CDBG	18,107.00	18,105.00	18,105.00	0.00	18,105.00

DESCRIPTION: This project will provide fair housing services for people experiencing housing discrimination within the City of Portland. Provides outreach, education, and staffing of an I&R helpline.

2006-0028 Fair Housing Services

	CDBG	45,186.00	45,186.00	45,186.00	0.00	45,186.00

DESCRIPTION: This project provides advice and representation for people experiencing housing discrimination within the city of Portland.

2006-0029 Mini Homeowner Rehabilitation

	CDBG	1,022,786.00	759,370.79	759,370.79	0.00	759,370.79

DESCRIPTION: The goals of the Mini Homeowner Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents. National objective is low/mod housing.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0030	Ready to Rent Program Administration - HAP					
	CDBG	9,889.00	17,421.19	17,421.19	0.00	17,421.19
	DESCRIPTION: Provide programmatic administration for Ready to Rent including outreach, communication, data collection and reporting.					
2006-0031	Landlord Outreach					
	CDBG	25,750.00	31,750.00	31,750.00	0.00	31,750.00
	DESCRIPTION: The Landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Ready to Rent, Fresh Start and lead hazard prevention.					
2006-0032	Shared Housing					
	CDBG	41,612.00	41,612.00	41,612.00	0.00	41,612.00
	DESCRIPTION: Provides home share matching services to elderly homeowners needing assistance to stay in their home and low-income tenants needing very low cost housing. National objective is low/mod limited clientele.					
2006-0033	Relocation Assistance					
	CDBG	57,820.00	69,928.13	69,928.13	0.00	69,928.13
	DESCRIPTION: Provide relocation assistance to households displaced as a result of enforcement action taken by the City of Portland, Bureau of Development Services and Fire Bureau or as a result of elevated blood levels in household members under the age of 6. National objective is low/mod limited clientele.					
2006-0034	Community Alliance of Tenants Hotline					
	CDBG	41,200.00	42,993.00	42,993.00	0.00	42,993.00
	DESCRIPTION: Hotline and Outreach Program for low-income renters to provide education, information and referral to assist with housing stabilization. National objective is low/mod limited clientele.					
2006-0035	Oregon 211					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	77,250.00	117,804.80	117,804.80	0.00	117,804.80

DESCRIPTION: Oregon 211 provides the core operations activities for Housing Connections. This includes outreach to renters and agencies to inform them about Housing Connections, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy.

2006-0036 Fresh Start and Ready to Rent Landlord Guarantee Administrat

	CDBG	13,250.00	6,497.00	6,497.00	0.00	6,497.00

DESCRIPTION: Oregon 211 provides the core operations activities for Housing Connections. This includes outreach to renters and agencies to inform them about Housing Connections, providing housing listings to renters and agency staff over the phone, assisting landlords

2006-0037 Homeowner Rehab Loans

	CDBG	20,000.00	139,908.83	139,908.83	0.00	139,908.83

DESCRIPTION: Program delivery costs of PDC servicing homeowner rehab loans. National objective is low/mod housing.

2006-0038 PDC Loan Servicing

	CDBG	840,635.00	1,449,907.94	1,399,281.61	50,626.33	1,399,281.61

DESCRIPTION: Program delivery costs of PDC servicing affordable housing loans. National objective is low/mod housing.

2006-0039 Iris Court HOPE VI Match

	CDBG	500,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funding for the demolition and redevelopment of 100 rental housing units owned by the Housing Authority of Portland. National objective is low/mod housing.

2006-0040 Neighborhood House CCIP

	CDBG	180,250.00	180,250.00	180,250.00	0.00	180,250.00

DESCRIPTION: Provides nine geographic and culturally diverse networks of childcare

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		providers with business and child care training and facilitates joint marketing activiteis and group purchase of business supplies and services. National objective is low/mod jobs.				
2006-0041 NAYA						
	CDBG	154,500.00	154,500.00	154,500.00	0.00	154,500.00
	DESCRIPTION:	Native American youth receive personal support, cultural life skills training, jobs skills training, internships, job placement and retention support. National objective is low/mod limited clientele.				
2006-0042 PSU Business Outreach/Mentoring						
	CDBG	97,850.00	81,428.12	81,428.12	0.00	81,428.12
	DESCRIPTION:	Provides mentoring and business assistance to residents of North and Northeast Portland. National objective is low/mod jobs.				
2006-0043 Mercy Corps						
	CDBG	164,800.00	166,000.00	166,000.00	0.00	166,000.00
	DESCRIPTION:	Works with traditionally underserved populations with an array of individually tailored business assistance, training and access to capital. National objective is low/mod jobs.				
2006-0044 OAME - Microenterprise						
	CDBG	77,219.00	77,219.00	77,219.00	0.00	77,219.00
	DESCRIPTION:	Utilizes a holistic approach combining individualized business training, access to capital, health and wellness, and personal development to assist emerging and existing businesses in running successful ventures. National objective is low/mod jobs.				
2006-0045 HDC - Contractor Support						
	CDBG	66,950.00	80,510.00	80,510.00	0.00	80,510.00
	DESCRIPTION:	Serves minority and women contractors through in-depth technical and business assistance to increase business knowledge and skills. National objective is low/mod jobs.				
2006-0046 NE WORKFORCE CENTER TRAINING						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	143,000.00	158,000.00	145,699.45	12,300.55	145,699.45

SERVES EXPERIENCED WORKERS LACKING BASIC SKILLS THROUGH TUTORING, CASE MANAGEMENT, AND SUPPORT SERVICES FOR PLACEMENT AND RETENTION IN CAREERS.

2006-0047 BUFUND

	CDBG	87,550.00	87,550.00	87,550.00	0.00	87,550.00

DESCRIPTION: OFFERS AFRICAN AMERICAN OWNED MICROENTERPRISES BUSINESS ASSISTANCE, LIFE SKILLS AND ACCESS TO CAPITAL FOR CREDIT CHALLENGED ENTREPRENEURS.

2006-0048 TRILLIUM ARTISANS

	CDBG	61,800.00	61,800.00	61,800.00	0.00	61,800.00

DESCRIPTION: PROVIDES BUSINESS ASSISTANCE, MARKETING, AND SKILLS DEVELOPMENT TO SEL F-SUSTAINING ARTISTS. NATIONAL OBJECTIVE IS LOW/MOD JOBS.

2006-0049 HUMAN SOLUTIONS

	CDBG	102,131.00	108,730.92	108,730.92	0.00	108,730.92

DESCRIPTION: SERVES RUSSIAN IMMIGRANTS IN HUMAN SOLUTIONS HOUSING BY DEVELOPMENT OF CULTURAL WORKPLACE SKILLS, JOB TRAINING, AND PLACEMENT WITH COMMITTED EMPLOYERS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0050 SE WORKS - WORKFORCE/HOUSING ALLIANCE

	CDBG	133,900.00	125,863.24	125,863.24	0.00	125,863.24

DESCRIPTION: PROVIDES CHRONICALLY UNEMPLOYED AND DISABLED RESIDENTS OF SE AFFORDABL E HOUSING UNITS WITH RESOURCES TO ENSURE ACCESS TO A COMPREHENSIVE MIX OF TRAINING, EMPLOYMENT, AND SUPPORTIVE SERVICES FOR ECONOMIC INDEPEN

2006-0051 HAP - ETAP

	CDBG	69,596.00	0.00	0.00	0.00	0.00

DESCRIPTION: SERVES PORTLAND WITH AN INTEREST IN CONSTRUCTION TRADES THROUGH TRAINI NG, APPRENTICESHIPS AND PLACEMENT IN CONTRUCTIN CAREER PATHWAYS. NATI ONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0052 HISPANIC METRO CHAMBER

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	139,050.00	139,050.00	139,050.00	0.00	139,050.00

DESCRIPTION: SERVES LOW-INCOME WOMEN BY TRAINING, PLACING AND SUPPORTING THE PARTICIPANTS IN LIVING WAGE CONSTRUCTION, MECHANICAL, AND UTILITY POSITIONS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0053 OREGON TRADESWOMEN

	CDBG	111,240.00	111,240.00	111,240.00	0.00	111,240.00

DESCRIPTION: SERVES LOW-INCOME WOMEN BY TRAINING, PLACING AND SUPPORTING THE PARTIC IPANTS IN LIVING WAGE CONSTRUCTION, MECHANICAL AND UTILITY POSITIONS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0054 CCC- BUILDING SERVICES ENTERPRISE

	CDBG	90,808.00	88,340.00	88,340.00	0.00	88,340.00

DESCRIPTION: SERVES FORMERLY HOMELESS WITH MULTIPLE EMPLOYMENT BARRIERS AND PROVIDE S ACCESS TO BUILDING TRADES AND CUSTOMER SERVICE JOBS. THE PROJECT OF FERS INTENSIVE SUPPORT, TRAINING, AND MENTAL HEALTH SERVICES. NATIONA L OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0055 SE WORKS MANUFACTURING TRAINING

	CDBG	103,000.00	103,000.00	103,000.00	0.00	103,000.00

DESCRIPTION: SERVES EXPERIENCED WORKERS LACKING BASIC SKILLS THROUGH TUTORING, SKIL LS TRAINING, CASE MANAGEMENT, AND SUPPORT SERVICES FOR PLACEMENT AND R ETENTION IN MANUFACTURING CAREERS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0056 SE WORKS - EX-OFFENDER EMPLOYMENT

	CDBG	112,270.00	89,704.84	89,704.84	0.00	89,704.84

DESCRIPTION: PRE-RELEASE PLANNING FOR STATE CORRECTIONAL INMATES AND POST RELEASE J OB TRAINING, PLACEMENT AND HOUSING ASSISTANCE IN COLLABORATINO WITH OT HER SUPPORT SERVICES AND REQUIRED SUPERVISION. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.

2006-0057 LEVERAGE FUND

	CDBG	161,418.00	15,000.00	15,000.00	0.00	15,000.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	FUNDING AVAILABLE TO MATCH NEW PROGRAMS THAT MAY BE DEVELOPED IN PARTNERSHIP WITH OTHER JURISDICTIONS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					
2006-0058	CASCADIA BEHAVIORAL HEALTHCARE					
	CDBG	153,437.00	155,286.64	155,286.64	0.00	155,286.64
DESCRIPTION:	TRAINING AND PLACEMENT IN FOOD SERVICE INDUSTRY. SKILL DEVELOPMENT THROUGH TRAINING IN AGENCY IN-HOUSE CATERING SERVICE. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					
2006-0059	WSI EC OPS INITIATIVE ALIGNMENT					
	CDBG	347,110.00	241,180.19	241,180.19	0.00	241,180.19
DESCRIPTION:	NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					
2006-0060	CASCADIA BRIDGEVIEW					
	CDBG	264,090.00	264,090.00	242,082.50	22,007.50	242,082.50
DESCRIPTION:	CASCADIA OPERATES THE TRANSITIONAL HOUSING AND SERVICES FOR HOMELESS, CHRONICALLY MENTALLY ILL PEOLE AT THE BRIDGEVIEW; CASCADIA PROVIDES SHELTER FOR 58 INDIVIDUALS (48 SHORT-TERM EMERGENCY SRO BEDS WITH 24 HOUR SUPERVISION, AND 10 LONG TERM BEDS WITH THE CAPACITY TO PROVIDE ON-SITE INTERVENTION). NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					
2006-0061	NORTHWEST PILOT PROJECT HOMELESS SENIORS					
	CDBG	120,635.00	120,635.00	120,635.00	0.00	120,635.00
DESCRIPTION:	NW PILOT PROJECT WILL PROVIDE HOMELESS SERVICES AND HOMELESS PREVENTION TO SENIORS. NATIONAL OBJECTIVE IS LOS/MOD LIMITED CLIENTELE.					
2006-0062	TRANSITION PROJECTS INC. - OPERATIONS					
	CDBG	668,533.00	437,451.00	427,613.38	9,837.62	427,613.38
	ESG	157,351.00	91,435.00	76,056.18	15,378.82	76,056.18
DESCRIPTION:	OPERATE THREE FACILITIES (CLARK STREET, GLISAN STREET, JEAN'S PLACE) AND THE COMMUNITY SERVICE CENTER FOR HOMELESS SINGLE ADULTS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0063	TRANSITIONAL PROJECTS INC. - SERVICES					
	CDBG	140,063.00	371,145.00	371,145.00	0.00	371,145.00
	ESG	0.00	65,916.00	57,395.94	8,520.06	57,395.94
	DESCRIPTION: PROVIDE SUPPORTIVE SERVICES AT THREE FACILITIES (CLARK STREET, GLISAN STREET, JEAN'S PLACE) FOR HOMELESS SINGLE ADULTS. NATIONAL OBJECTIVE IS LOW/MOD LIMITED CLIENTELE.					
2006-0064	CENTRAL CITY CONCERN A/D FREE HOUSING					
	ESG	262,414.00	262,414.00	231,012.00	31,402.00	231,012.00
	DESCRIPTION: CENTRAL CITY CONCERN WILL PROVIDE FOR UP TO 102 ROOMS OF TRANSITIONAL ALCOHOL AND DRUG FREE HOUSING FOR HOMELESS MEN AND WOMEN INVOLVED IN ALCOHOL AND DRUG TREATMENT.					
2006-0065	TENANT BASED RENT ASSISTANCE					
	HOME	242,148.00	312,500.62	294,455.19	18,045.43	294,455.19
	DESCRIPTION: RENTAL ASSISTANCE TO HOMELESS, AT RISK OF HOMELESSNESS, OR DISABLED LOW-INCOME FAMILIES.					
2006-0066	TENANT BASED RENT ASSISTANCE - ADMIN					
	HOME	66,951.00	66,277.11	51,510.55	14,766.56	51,510.55
	DESCRIPTION: PROGRAM ADMINISTRATION TO DELIVER THE TBRA PROGRAM.					
2006-0067	COMMUNITY INITIATIVE SMALL GRANTS PROGRAM					
	CDBG	175,000.00	94,919.26	63,274.26	31,645.00	63,274.26
	DESCRIPTION: FUNDS ONE-TIME GRANTS TO COMMUNITY BASED ORGANIZATIONS AND NEIGHBORHOO D ASSOCIATIONS TO UNDERTAKE PROJECTS THAT BENEFIR LOW- AND MODERATE-I NCOME PEOPLE OR NEIGHBORHOODS. MATCHING RESOURCES REQUIRED AND PROJECTS SELECTED THROUGH AN OPEN COMPETITIVE PROCESS. NATIONAL OBJEC TIVE IS LOS/MOD LIMITED CLIENTELE.					
2006-0068	HCDC HOMELESS PLANNING INITIATIVE					
	CDBG	101,043.00	94,075.00	94,075.00	0.00	94,075.00
	DESCRIPTION: PLANNING ACTIVITIES FOR THE CONTINUUM OF CARE FOR THE HOMELESS,					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		CONSOLIDATED PLAN, AND GENERAL HOUSING POLICY ISSUES AFFECTINBG LOW AND MODERATE-INCOME HOUSEHOLDS.				
2006-0069	PLANNING BUREAU - AFFORDABLE HOUSING POLICY - HCDC					
	CDBG	8,647.00	8,648.00	8,648.00	0.00	8,648.00
	DESCRIPTION:	PLANNING ACTIVITIES FOR AFFORDABLE HOUSING PRESERVATION AND DEVELOPMENT, CONSOLIDATED PLAN, AND GENERAL HOUSING POLICY ISSUES AFFECTING LOW AND MODERATE INCOME HOUSEHOLDS.				
2006-0070	TECHNICAL ASSISTANCE TO CBO'S/BUREAU					
	CDBG	30,000.00	2,208.75	2,208.75	0.00	2,208.75
	DESCRIPTION:	PROVIDES FUNDS TO PURCHASE SPECIALIZED PLANNING/TECHNICAL ASSISTANCE F OR NONPROFIT ORGANIZATINS SERVING LOW-INCOME PEOPLE. ACTUAL PROVIDERS WILL BE SELECTED DURING FISCAL YEAR.				
2006-0071	BHCD PROGRAM & GRANT ADMINISTRATION					
	CDBG	1,424,610.00	1,288,030.99	1,288,030.99	0.00	1,288,030.99
	ESG	22,093.00	22,093.00	22,093.00	0.00	22,093.00
	DESCRIPTION:	BUREAU OF HOUSING & COMMUNITY DEVELOPMENT ADMINISTRATION FOR THE COMMUNITY DEVELOPMENT BLACK GRANT AND OTHER RELATED ACTIVITIES.				
2006-0072	HDCD SUPPORTTRATION					
	CDBG	142,973.00	124,140.87	124,140.87	0.00	124,140.87
	HOME	42,248.00	40,609.49	36,980.97	3,628.52	36,980.97
	DESCRIPTION:	STAFF AND OPERATING SUPPORT FOR HOUSING AND COMMUNITY DEVELOPMENT COMMISSION, AN INTERJURISDICTIONAL CITIZEN COMMISSION THAT PROVIDES OVERSIGHT AND MONITORING OF CONSOLIDATED PLAN AND POLICY ADVICE TO HOME CONSORTIUM MEMBERS REGARDING HOUSING ISSUES. MULTNOMAH COUNTY AN D THE CITY OF GRESHAM PROVIDE ADDITIONAL FUNDING.				
2006-0073	HOME ADMINISTRATION					
	HOME	330,919.00	337,523.00	318,454.26	19,068.74	318,454.26
	DESCRIPTION:	BHCD STAFF AND OPERATING COSTS ASSOCIATED WITH ADMINISTERING THE HOME PROGRAM.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0074	HOPWA ADMINISTRATION					
	HOPWA	28,410.00	28,014.00	27,011.89	1,002.11	27,011.89
	DESCRIPTION: BHCD STAFF AND OPERATING COSTS ASSOCIATED WITH ADMINISTERING THE HOPWA PROGRAM. HUD MATRIX CODE SHOULD BE 31 B (GRANTEE ADMIN) BUT THE CPMP TOOL DOES NOT HAVE THAT AS AN OPTION.					
2006-0075	PROJECT PENDING					
	CDBG	258,589.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CITY OF PORTLAND INDIRECT COST FOR CDBG BASED ON THE CITY'S COST ALLOCATION PLAN.					
2006-0076	PROJECT PENDING					
	CDBG	56,542.00	0.00	0.00	0.00	0.00
	DESCRIPTION: (General Operating Contingency) Development fund for CDBG and HOME projects and activities to cover cost overruns and unanticipated project-related expenses. The exact eligible activity will typically be either new construction or rehab and the national objective as well as all the specific requested in the Consolidated Plan setup will depend on the specific projects that will require funding from this activity. Matrix code should be 22 Unprogrammed Funds, but the CPMP tool does not lead to that this option					
2006-0077	OMF - GRANT COMPLIANCE					
	CDBG	44,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ADMINISTRATION FOR CDBG AND OTHER RELATED GRANTS.					
2006-0078	INDIRECT COSTS - GENERAL FUND					
	CDBG	258,589.00	244,247.05	244,247.05	0.00	244,247.05
	DESCRIPTION: CITY OF PORTLAND INDIRECT COST FOR CDBG BASED ON THE CITY'S COST ALLOCATION PLAN.					
2006-0079	DEVELOPMENT FUND					
	CDBG	56,542.00	0.00	0.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	(GENERAL OPERATING CONTINGENCY) DEVELOPMENT FUND FOR CDBG AND HOME PROJECTS AND ACTIVITIES TO COVER COST OVERRUNS AND UNANTICIPATED PROJECT-RELATED EXPENSES. THE EXACT ELIGIBLE ACTIVITY WILL TYPICALLY BE EITHER NEW CONSTRUCTION OR REHAB AND THE NATIONAL OBJECTIVE AS WELL AS ALL THE SPECIFIC REQUESTED IN THE CONSOLIDATED PLAN SETUP WILL DEPEND ON THE SPECIFIC PROJECTS THAT WILL REQUIRE FUNDING FROM THIS ACTIVITY. MATRIX CODE SHULD BE 22 UNPROGRAMMED FUNDS, BUT THE CPMP TOOL DOES NOT LEAD TO THAT THIS OPTION.				
2006-0080	NATIONAL DEVELOPMENT COUNCIL					
	CDBG	30,000.00	60,000.00	60,000.00	0.00	35,000.00
DESCRIPTION:	CONSULTANT SERVICES TO SECURE CDBG-RELATED FINANCING (EG SECTION 108, EDI, FLOAT) FOR HOUSING AND ECONOMIC DEVELOPEMNT PROJECTS.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	Homebuyer Program					
	CDBG	250,000.00	891,025.00	891,025.00	0.00	715,025.00
	DESCRIPTION: CDBG funds as direct financial assistance to low-income homebuyers.					
2005-0002	Homebuyer Fair					
	CDBG	24,000.00	25,805.35	25,805.35	0.00	8,805.35
	DESCRIPTION: Funding to support Home Buyer Fairs to achieve fair housing objectives , helping people to overcome the barriers to home ownership.					
2005-0003	Homebuyer Counseling - PHC					
	CDBG	105,000.00	107,242.05	107,242.05	0.00	17,873.68
	DESCRIPTION: Homebuyer classes and individual counseling to assist low and moderate -income households to eventually become homebuyers.					
2005-0004	Portland Community Land Trust					
	CDBG	80,000.00	79,999.99	79,999.99	0.00	6,089.50
	DESCRIPTION: Program delivery costs associated with property acquisition.					
2005-0005	Homeowner Rehab RFP					
	CDBG	992,996.00	443,223.07	443,223.07	0.00	61,055.78
	DESCRIPTION: BHCD will execute a competitive RFP process to select community partne rs for funding to implement a range of rehab services in the community . The goals of the program are to increase the habitability and safety of housing for low-income elderly and disab					
2005-0008	Sewer Hookup Loans					
	CDBG	250,000.00	155,258.00	155,258.00	0.00	6,305.00
	DESCRIPTION: Deferred-interest loans to pay for sewer connections for low-income re sidents hooking up to sewer in areas receiving new sewers.					
2005-0009	Affordable Rental Housing Development					
	CDBG	3,122,321.00	1,717,191.13	1,522,470.28	194,720.85	931,128.60

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	3,313,765.00	3,377,766.97	3,300,835.97	76,931.00	790,339.97

DESCRIPTION: Provide financing to construct, rehabilitate and preserve a range of a ffordable rental housing.

2005-0010 PDC Program Delivery (Rental)

CDBG	758,370.00	1,044,935.26	1,044,935.26	0.00	95,364.22
HOME	0.00	904,233.00	881,433.71	22,799.29	180,272.29

DESCRIPTION: Staff and operating costs associated with delivering the Rental Housin g program.

2005-0011 Enterprise Loan Fund Program Delivery

CDBG	70,000.00	69,984.81	69,984.81	0.00	30,013.52

DESCRIPTION: Program delivery costs associated with rehab or acquisition.

2005-0012 Gresham HOME - Program

HOME	416,224.00	297,772.71	296,297.11	1,475.60	296,297.11

DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in the City of Gresham. All funding to be administere d by the City of Gresham.

2005-0013 Gresham HOME - Admin

HOME	35,221.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HO ME program.

2005-0014 Multnomah County HOME Program

HOME	139,596.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in Multnomah County. All funding to be administered b y the Multnomah County. focus is on Special Needs Rental Housing.

2005-0015 Multnomah County HOME Admin

HOME	7,397.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Administer Multnomah County HOME program.				
2005-0016	Special Needs Housing Siting Assistance					
	CDBG	25,984.00	25,984.00	25,984.00	0.00	0.00
	DESCRIPTION:	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the communit y education and dispute resolution services that affirmatively further fair housing for people with special needs.				
2005-0017	Rent Assistance Contingency (HOPWA)					
	HOPWA	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide contingency to cover cost over runs in CAP permanent housing r ent assistance program. HUD Matrix code should be 31C but the HUD2020 software does not provide that option.				
2005-0018	HOPWA Housing Development					
	HOPWA	364,181.00	285,000.00	285,000.00	0.00	0.00
	DESCRIPTION:	Development of permanent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the HUD2020 softw are does not offer that as an option.				
2005-0020	CAP - Transitional Housing					
	HOPWA	202,946.00	94,202.00	94,202.00	0.00	3,363.00
	DESCRIPTION:	Provide a Transiitonal Housing Program of 12-15 units in the Portland EMA to serve person with HIV/AIDS who are homeles or at-risk of homele ssness. Transitional units including supportive services are provided for 6-12months. HUD Matrix code is 31C but t				
2005-0021	CAP - Warehouse					
	HOPWA	14,268.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide furniture and household items to 65 clients in the Portland EM A who are transitioning from homelessness. The project solicits donati ons of households goods and moving services to assist in the setting u p of furnished transitional and permanent ho				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0022	Clark County Transitional Housing - HIV					
	HOPWA	95,012.00	87,605.28	87,605.28	0.00	15,688.05
	DESCRIPTION: Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Dept. of Commun ity Services. The HUD Matrix code should be 31C which is HOPWA but tha t is not an option in the HUD2020 software.					
2005-0023	CAP - Resident Services Position					
	HOPWA	133,381.00	234,735.00	234,735.00	0.00	42,163.00
	DESCRIPTION: Provides supportive services and administration of project-based renta l assistance for people living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include linka ges to mental health, drug and alcohol, lega					
2005-0024	CAP - Resident Svcs - Rental Assistance Fund					
	HOPWA	82,997.00	150,082.00	150,082.00	0.00	28,396.00
	DESCRIPTION: Provide funding for project based rental assistance payments for tenan ts living in HOPWA program housing. HUD Matrix code should be 31C but HUD2020 software does not provide that as an option.					
2005-0025	Outside In Youth Transitional Housing					
	HOPWA	18,931.00	18,931.00	18,931.00	0.00	850.70
	DESCRIPTION: Provides two transitional housing units for youth living with HIV and AIDS. Provide case management and other services to facilitate transit ion to permanent housing. HUD Matrix code should be 31C but the HUD202 0 software does not offer that option.					
2005-0026	Resource Identification					
	HOPWA	3,814.00	11,842.00	11,842.00	0.00	0.00
	DESCRIPTION: Conduct activities in support of identifying needs and resources for h ousing PLWH/A.					
2005-0027	Housing Development Center					
	CDBG	130,000.00	144,713.39	144,713.39	0.00	14,590.19

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Financial packaging and construction management services for non-profi ts involved in affordable housing CDBG-eligible development projects.				
2005-0028	Housing Preservation Monitoring (CAT)					
	CDBG	17,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide information and tracking of preservation projects and expiring Section 8 contracts.				
2005-0029	Community Development Network					
	CDBG	22,000.00	183,518.23	183,518.23	0.00	32,725.84
	DESCRIPTION:	Provides information and other resources to citizen based organization s participating in the planning, implementation and assessment of acti vities being assisted with CDBG funds.				
2005-0030	CDC Program Support					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	HOME	190,029.00	40,000.00	16,606.69	23,393.31	16,606.69
	DESCRIPTION:	Project delivery costs for CDBG and HOME eligible housing project thro ught the Portland Neighborhood Development Support (PNDSC, a partnersh ip of BHCD, the Enterprise Foundation, and the Neighborhood Partnershi p Fund). PNDSC convenes an advisory board of				
2005-0031	Gresham Operating Support (CHODO)					
	CDBG	0.00	325,000.00	325,000.00	0.00	30,070.00
	HOME	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support to support the development of affordable housing in Gresham.				
2005-0032	Multnomah County Operating Support (CHODO)					
	CDBG	0.00	43,870.00	43,870.00	0.00	0.00
	HOME	8,790.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County. Projects are selected thorugh a competititve RFP process. Preference is given to organizations that are Community Housing Development Organizat				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0036	Shared Housing Program					
	CDBG	40,400.00	40,399.98	40,399.98	0.00	627.67
	DESCRIPTION: Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low-income tenants needing very low cost housing.					
2005-0037	Legal Aid Services of Oregon - Fair Housing					
	CDBG	43,870.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This project provides advice and representation for people experiencin g housing discrimination within the city of Portland.					
2005-0038	Oregon Fair Housing Council					
	CDBG	17,580.00	17,580.00	17,580.00	0.00	0.00
	DESCRIPTION: This project will provide fair housing services for people experiencin g housing discrimination within the city of Portland. Provides outreac h, education, and staffing of an I&R helpline.					
2005-0039	Community Alliance of Tenants - Hot Line					
	CDBG	40,000.00	39,322.50	39,322.50	0.00	2,773.96
	DESCRIPTION: Hotline and Outreach Program for low-income renters to provide educati on, information and referal to assist with housing stabilization.					
2005-0040	Relocation Assistance					
	CDBG	44,000.00	70,869.54	70,869.54	0.00	22,647.10
	DESCRIPTION: Provide relocation assistance to households displaced as a result of e nforcement action taken by the City of Portland, Bureau of Development Services and Fire Bureau or as a result of elevated blood leveles in household members under the age of 6.					
2005-0041	PDC Loan Servicing (Housing)					
	CDBG	831,935.00	483,277.97	483,277.97	0.00	18,824.94
	DESCRIPTION: Program delivery costs of PDC servicing affordable housing loans.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0042	PDC Housing Administration					
	CDBG	8,700.00	1,698.00	1,698.00	0.00	336.00

DESCRIPTION: PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.

2005-0043	Economic Opportunity Initiative - Job Creation					
	CDBG	719,645.00	841,603.42	841,603.42	0.00	147,390.84

DESCRIPTION: The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase the incomes or assets of discrete groups of low-income residents. A Request for proposals technique is being used to select the proposals that have the greate

2005-0044	Economic Opportunity Initiative - CBDO					
	CDBG	719,645.00	405,222.11	405,222.11	0.00	121,702.48

DESCRIPTION: The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase incomes or assets of discrete groups of low-income residents. A Request for Proposals techniques is being used to select the proposals that have the greatest

2005-0045	Economic Opportunity Initiative - Microenterprise					
	CDBG	719,646.00	890,788.33	890,788.33	0.00	189,802.99

DESCRIPTION: The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase the incomes or assets of discrete groups of low-income residents. A Request for Proposals technique is being used to select the proposals that have the greate

2005-0048	WSI activities - Adult (SE Works - CBDO Support)					
	CDBG	337,000.00	126,209.21	126,209.21	0.00	67,768.91

DESCRIPTION: Support for one community based development organization (SE Works) th at provides job training, support services, job search assistance, job placement, retention and advancement services to low-income adults th at face multiple barriers to work.

2005-0050 Street Improvement Program

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	1,020,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Design and construction of street and sidewalk improvements, including drainage, curbs, and street trees and engineering and project managem ent in New Columbia.

2005-0051 PDC LID Subsidy

CDBG	20,000.00	24,236.00	24,236.00	0.00	10,756.00

DESCRIPTION: Provide full subsidy for low-income homeowners share of street improve ment costs for projects funded by CDBG.

2005-0052 Non Profit Facilities

CDBG	250,000.00	13,938.00	13,938.00	0.00	734.00

DESCRIPTION: Program to assist non pofit agencies provide cost effective services t o low-income residents or neighborhoods by providing financial assista nce for facility development including pre-development, acquisition, n ew construction, rehabilitation and program

2005-0053 TPI - Operations

CDBG	757,762.00	747,707.00	747,707.00	0.00	54,226.89
ESG	139,997.00	98,984.00	98,984.00	0.00	12,961.11

DESCRIPTION: Operate three facilities (Clark Street, Glisan Street, Jean's Place) a nd the Community Service Center for homeless single adults.

2005-0054 TPI - Services

CDBG	74,943.00	94,998.00	94,998.00	0.00	219.54
ESG	0.00	59,216.00	59,216.00	0.00	10,657.95

DESCRIPTION: Provide supportive services at three facilities (Clark Street, Glisan Street, Jean's Place) for homeless single adults.

2005-0055 CCC - A/D Free Transitional Housing/ESG

ESG	280,617.00	262,414.00	262,414.00	0.00	81,458.00

DESCRIPTION: Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0056	Cascadia Bridgeview					
	CDBG	256,398.00	256,398.00	256,398.00	0.00	42,733.00
	DESCRIPTION: As of July 1, 2002, Unity merged into Cascadia Behavioral Health Care, Inc. and ceased to exist as a seperate entity. Cascadia operates the transitional housing and services for homeless, chronically mentally i ll people at the Bridgeview. Cascadia provid					
2005-0057	NW Pilot Project - Homeless Seniors					
	CDBG	117,121.00	117,120.97	117,120.97	0.00	9,760.08
	DESCRIPTION: NW Pilot Project will provide supportive and prevention services to ho meless and at-risk seniors.					
2005-0058	Multnomah County - Youth Night Shelter					
	CDBG	203,841.00	203,840.98	203,840.98	0.00	0.00
	DESCRIPTION: Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.					
2005-0060	Tenant Based Rent Assistance					
	HOME	357,604.00	277,544.17	277,544.17	0.00	158,564.75
	DESCRIPTION: Provides HOME Tenant Based Rental Assistance to homeless, at risk of h omelessness, or disabled low-income families and individuals; does not include program administration costs.					
2005-0061	Tenant Based Rent Assistance- Admin					
	HOME	56,450.00	63,847.00	63,847.00	0.00	20,978.29
	DESCRIPTION: Program administration to deliver the Tenant Based Renta Assistance (T BRA) program.					
2005-0062	Outside-In Homeless Youth Employment					
	CDBG	52,345.00	140,000.00	140,000.00	0.00	28,798.07
	DESCRIPTION: Employment and training placement and support for downtown homeless yo uth.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0065	Community Initiatives					
	CDBG	100,000.00	24,000.00	24,000.00	0.00	0.00
	HOME	0.00	10,000.00	10,000.00	0.00	10,000.00

DESCRIPTION: Funds one time grants to community based organizations and neighborhoo d associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects se lected through an open competitive process.

2005-0067	Latino Network					
	CDBG	51,000.00	50,818.15	50,818.15	0.00	22,909.18

DESCRIPTION: Funds grant support orgainizing and planning in the Latino community, toward identification of activities and projects to be carried out in a community-directed manner, to address issues of low/moderate income families and individuals. Funds primarily us

2005-0069	NECN-Livability					
	CDBG	30,125.00	5,704.41	5,704.41	0.00	0.00

DESCRIPTION: Provide leadership development training and other outreach/education t o low/moderate inocme residents of northeast neighborhoods.

2005-0070	SEUL - Citizen Participation					
	CDBG	45,269.00	45,269.00	45,269.00	0.00	8,371.07

DESCRIPTION: Provide leadership development training to low/moderate income residen ts of southeast neighborhoods and carry out planning activities in sou theast neighborhoods that will become part of the City's Plan to End H omelessness.

2005-0071	BHCD Administration					
	CDBG	1,502,538.00	1,401,378.06	1,401,378.06	0.00	141,778.07
	ESG	22,137.00	22,137.00	22,137.00	0.00	22,137.00

DESCRIPTION: Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.

2005-0072 HCDC Administration

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	147,522.00	172,069.16	172,069.16	0.00	13,907.95

DESCRIPTION: Staff and operating support for Housing and Community Development Comm ission, an interjurisidictional citizen commission that provides overs ight and monitoring of Consolidated Plan and policy advice to HOME con sortium members regarding housing issues. Mu

2005-0073 Homeless Planning Initiative

	CDBG	84,072.00	72,015.11	72,015.11	0.00	6,235.88

DESCRIPTION: Planning activities for the Continuum of Care for the homeless, consol idated plan, and general housing policy issues affecting low and moder ate income households.

2005-0074 Planning Bureau - Affordable housing Policy - HCDC

	CDBG	8,395.00	48,894.32	48,894.32	0.00	42,597.32

DESCRIPTION: Planning activities for affordable housing preservation and developmen t, consolidated plan, and general housing policy issues affecting low and moderate income households.

2005-0075 Home Administration (BHCD)

	HOME	405,162.00	366,616.62	366,616.62	0.00	41,888.02

DESCRIPTION: BHCD staff and operating costs associated with administering the HOME program.

2005-0076 HOPWA Administration

	HOPWA	28,470.00	28,470.00	28,470.00	0.00	2,728.62

DESCRIPTION: BHCD staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee Admin) but the HUD202 0 software does not have that as an option.

2005-0077 OMF Grant Compliance

	CDBG	44,000.00	17,643.56	17,643.56	0.00	1,469.94

DESCRIPTION: Administration for CDBG and other related grants.

2005-0079 National Development Council

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	60,000.00	30,000.00	30,000.00	0.00	0.00

DESCRIPTION: Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.

2005-0080 Non-Profit Technical Assistance to CBO's

	CDBG	65,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized planning/technical assistance f or non profit organizations seving low-income people. Actual providers will be selected during fiscal year.

2005-0081 Indirect Costs

	CDBG	271,623.00	228,119.30	228,119.30	0.00	228,119.30

DESCRIPTION: City of Portland indirect cost for CDBG based on the City's cost alloc ation plan.

2005-0082 Development Fund

	CDBG	20,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Development fund for CDBG and HOME projects and activities to cover co st overruns and unanticipated project-related expenses. The exact elig ible activity will typically be either new construction or rehab and t he national objective as well as all the spe

2005-0083 Landlord Outreach

	CDBG	25,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	23,991.59	23,991.59	0.00	569.32

DESCRIPTION: The Landlord Outreach program will strive to increase landlords awaren ess and participation in several programs that increase access to appr opriate, safe and affordable housing to low-income populations. Progra ms included in outreach include Housing Conn

2005-0084 Fresh Start and Ready to Rent Guarantee Administration

	CDBG	25,000.00	11,420.06	11,420.06	0.00	3,054.44

DESCRIPTION: Administer the landlord guarantee funds of the Ready to Rent and Fresh Start programs, which increase access to housing for individuals who

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		will not meet traditional rental screening criteria. Administration in cludes documenting new landlords and renters				
2005-0085	Oregon 211					
	CDBG	75,000.00	81,015.18	81,015.18	0.00	9,424.00
	DESCRIPTION:	Oregon 211 provides the core operations activities for Housing Connect ins. This includes outreach to renters and agencies to inform them abo ut Housing Connections, providing housing listings to renters and agen cy staff over the phone, assisting landlords				
2005-0087	Ready to Rent					
	CDBG	9,600.00	9,661.55	9,661.55	0.00	2,422.81
	DESCRIPTION:	Ready to Rent is an education based approach to rental access for pers ons with barriers to the traditional screening process. Portland Housi ng Center wrote the curriculum with input from various stake holders i n order to prepare tenants with barriers for				
2005-0088	AAAH Coaching					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	12,000.00
	DESCRIPTION:	The Black United Fund will carry out coaching and assistance to low-in come African American homebuyers.				
2005-0089	American Dream Downpayment Initiative					
	CDBG	0.00	24,300.00	24,300.00	0.00	24,300.00
	HOME	176,188.00	705,809.00	628,860.00	76,949.00	500,060.00
	DESCRIPTION:	American Dream Downpayment Initiative funds as direct financial assist ance to low-income homebuyers.				
2005-0090	PDC Homeowner Rehab Loans					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide financial assistance to low-income homeowners for necessary ho me repairs.				
2005-0091	Gresham Home - Rent Assistance					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	99,064.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide rent asistance to 90 very low- and low-income households to av
oid eviction.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	Homebuyer Program					
	CDBG	269,937.00	393,942.00	338,942.00	55,000.00	0.00
	HOME	570,823.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG and ADDI funds as direct financial assistance to low-income homebuyers.					
2004-0002	Homebuyer Fair					
	CDBG	24,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION: Funding to support Home Buyer Fairs to achieve fair housing objectives, helping people to overcome the barriers to home ownership.					
2004-0003	Homebuyer Counseling - PHC					
	CDBG	107,242.00	107,241.96	107,241.96	0.00	0.00
	DESCRIPTION: Homebuyer classes and individual counseling to assist low and moderate-income households to eventually become homebuyers.					
2004-0004	Portland Community Land Trust					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: Program delivery costs associated with property acquisition.					
2004-0005	Homeowner Rehab RFP					
	CDBG	1,075,146.00	0.00	0.00	0.00	0.00
	DESCRIPTION: BHCD will execute a competitive RFP process to select community partners for funding to implement a range of rehab services in the community. The goals of the program are to increase the habitability and safety of housing for low-income elderly and disab					
2004-0006	PDC Homeowner Rehab Loans					
	CDBG	457,500.00	1,123,273.00	1,123,273.00	0.00	3,206.00
	DESCRIPTION: Provide financial assistance to low-income homeowners for necessary home repairs.					
2004-0007	PDC Program Delivery (Homeowner Rehab)					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	305,835.00	474,409.00	474,409.00	0.00	0.00

DESCRIPTION: Staff and operating costs of dellivering the homeowner rehabilitation program.

2004-0008 Sewer Hookup Loans

	CDBG	120,000.00	191,359.00	191,359.00	0.00	0.00

DESCRIPTION: Deferred-interest loans to pay for sewer connections for low-income re sidents hooking up to sewer in areas receiving new sewers.

2004-0009 Rental Housing Development RFP

	CDBG	170,565.00	1,945,135.61	1,945,135.61	0.00	0.00
	HOME	2,433,965.00	3,477,921.80	3,452,921.80	25,000.00	0.00

DESCRIPTION: $170,565 of CDBG and $2,433,867 of HOME funds totaling $2,604,432 will be allocated to various rental housing projects that have yet to be i dentified. The process to identify projects will consist of both a com petitive application and formal review of ne

2004-0010 PDC Program Delivery (Rental)

	CDBG	758,370.00	750,399.40	750,399.40	0.00	0.00

DESCRIPTION: Staff and operating costs associated with delivering the Rental Housin g program.

2004-0011 Enterprise Loan Fund Program Delivery

	CDBG	70,000.00	53,956.76	53,956.76	0.00	0.00

DESCRIPTION: Program delivery costs associated with rehab or acquisition.

2004-0012 Gresham HOME - Program

	HOME	534,682.00	590,262.38	590,262.38	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in the City of Gresham. All funding to be administere d by the City of Gresham.

2004-0013 Gresham HOME - Admin

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	38,968.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HOME program.

2004-0014 Multnomah County HOME Program

HOME	147,940.00	76,529.00	76,529.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by the Multnomah County. focus is on Special Needs Rental Housing.

2004-0015 Multnomah County HOME Admin

HOME	8,522.00	7,622.35	7,622.35	0.00	0.00

DESCRIPTION: Administer Multnomah County HOME program.

2004-0016 Special Needs Housing Siting Assistance

CDBG	25,984.00	25,100.00	25,100.00	0.00	0.00
HOME	0.00	38,967.00	38,967.00	0.00	0.00

DESCRIPTION: Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.

2004-0017 Rent Assistance Contingency (HOPWA)

HOPWA	5,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing rent assistance program. HUD Matrix code should be 31C but the HUD2020 software does not provide that option.

2004-0018 HOPWA Housing Development

HOPWA	364,181.00	3,760.00	3,760.00	0.00	0.00

DESCRIPTION: Development of permanent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the HUD2020 software does not offer that as an option.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0020	CAP - Transitional Housing					
	HOPWA	199,947.00	195,517.00	195,517.00	0.00	0.00

DESCRIPTION: Provide a Transiitonal Housing Program of 12-15 units in the Portland EMA to serve person with HIV/AIDS who are homeles or at-risk of homele ssness. Transitional units including supportive services are provided for 6-12months. HUD Matrix code is 31C but t

2004-0021	CAP - Warehouse					
	HOPWA	57,072.00	36,311.00	36,311.00	0.00	0.00

DESCRIPTION: Provide furniture and household items to 65 clients in the Portland EM A who are transitioning from homelessness. The project solicits donati ons of households goods and moving services to assist in the setting u p of furnished transitional and permanent ho

2004-0022	Clark County Transitional Housing - HIV					
	HOPWA	93,608.00	93,608.00	93,608.00	0.00	0.00

DESCRIPTION: Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Dept. of Commun ity Services. The HUD Matrix code should be 31C which is HOPWA but tha t is not an option in the HUD2020 software.

2004-0023	CAP - Resident Services Position					
	HOPWA	131,410.00	232,961.00	232,961.00	0.00	0.00

DESCRIPTION: Provides supportive services and administration of project-based renta l assistance for people living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include linka ges to mental health, drug and alcohol, lega

2004-0024	CAP - Resident Svcs - Rental Assistance Fund					
	CDBG	0.00	48,367.64	48,367.64	0.00	0.00
	HOPWA	82,997.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide funding for project based rental assistance payments for tenan ts living in HOPWA program housing. HUD Matrix code should be 31C but HUD2020 software does not provide that as an option.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0025	Outside In Youth Transitional Housing					
	HOPWA	37,863.00	44,323.55	44,323.55	0.00	0.00

DESCRIPTION: Provides two transitional housing units for youth living with HIV and AIDS. Provide case management and other services to facilitate transit ion to permanent housing. HUD Matrix code should be 31C but the HUD202 0 software does not offer that option.

2004-0026	Resource Identification					
	HOPWA	3,742.00	4,984.37	4,984.37	0.00	0.00

DESCRIPTION: Conduct activities in support of identifying needs and resources for h ousing PLWH/A.

2004-0027	Housing Development Center					
	CDBG	129,603.00	129,599.03	129,599.03	0.00	0.00

DESCRIPTION: Financial packaging and construction management services for non-profi ts involved in affordable housing CDBG-eligible development projects.

2004-0028	Housing Preservation Monitoring (CAT)					
	CDBG	17,007.00	17,077.00	17,077.00	0.00	0.00

DESCRIPTION: Provide information and tracking of preservation projects and expiring Section 8 contracts.

2004-0029	Community Development Network					
	CDBG	21,933.00	77,262.45	77,262.45	0.00	13.80

DESCRIPTION: Provides information and other resources to citizen based organization s participating in the planning, implementation and assessment of acti vities being assisted with CDBG funds.

2004-0030	CDC Program Support					
	CDBG	511,478.00	352,614.99	352,614.99	0.00	24,235.09
	HOME	200,275.00	284,532.00	284,532.00	0.00	8,330.00

DESCRIPTION: Project delivery costs for CDBG and HOME eligible housing project thro ught the Portland Neighborhood Development Support (PNDSC, a partnersh

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ip of BHCD, the Enterprise Foundation, and the Neighborhood Partnershi p Fund). PNDSC convenes an advisory board of				
2004-0031	Gresham Operating Support (CHODO)					
	HOME	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support to support the development of affordable housing in Gresham.				
2004-0032	Multnomah County Operating Support (CHODO)					
	HOME	9,264.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County.				
2004-0033	Mini Housing Rehab					
	CDBG	311,813.00	302,543.70	302,543.70	0.00	0.00
	DESCRIPTION:	Minor rehab of single family units.				
2004-0034	Housing Connections					
	CDBG	90,263.00	154,888.35	154,888.35	0.00	0.00
	HOME	60,800.00	37,219.03	37,219.03	0.00	0.00
	DESCRIPTION:	Support the continued development and administration of the Housing Co nnections On-Line database system, which will assist low-income Portla nd residents and residents of the Portland region with accessing the f ull range of affordable housing and housing				
2004-0035	Housing Connections Access Services					
	CDBG	134,551.00	44,858.08	44,858.08	0.00	18,614.09
	DESCRIPTION:	Implementation of Housing Connections services. The goal of Housing Co nnections is to better inform the public, including members of protect ed classes, about the range of housing opportunities available to them , as well as their rights if they believe th				
2004-0036	Shared Housing Program					
	CDBG	40,390.00	227,477.00	227,477.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low-income tenants needing very low cost housing.					
2004-0037	Legal Aid Services of Oregon - Fair Housing					
	CDBG	43,868.00	43,868.00	43,868.00	0.00	0.00
DESCRIPTION:	This project provides advice and representation for people experiencin g housing discrimination within the city of Portland.					
2004-0038	Oregon Fair Housing Council					
	CDBG	17,575.00	17,489.00	17,489.00	0.00	0.00
DESCRIPTION:	This project will provide fair housing services for people experiencin g housing discrimination within the city of Portland. Provides outreac h, education, and staffing of an I&R helpline.					
2004-0039	Community Alliance of Tenants - Hot Line					
	CDBG	39,808.00	39,808.00	39,808.00	0.00	0.00
DESCRIPTION:	Hotline and Outreach Program for low-income renters to provide educati on, information and referal to assist with housing stabilization.					
2004-0040	Relocation Assistance					
	CDBG	13,736.00	21,067.44	21,067.44	0.00	0.00
DESCRIPTION:	Provide relocation assistance to households displaced as a result of e nforcement action taken by the City of Portland, Bureau of Development Services and Fire Bureau or as a result of elevated blood leveles in household members under the age of 6.					
2004-0041	PDC Loan Servicing (Housing)					
	CDBG	504,093.00	836,164.85	836,063.01	101.84	0.00
DESCRIPTION:	Program delivery costs of PDC servicing affordable housing loans.					
2004-0042	PDC Housing Administration					
	CDBG	190,761.00	9,271.00	9,167.00	104.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.					
2004-0043	Economic Opportunity Initiative - Job Creation					
	CDBG	496,700.00	580,617.02	571,617.02	9,000.00	3,000.00
DESCRIPTION:	The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase the incomes or assets of discrete groups of low-income residents. A Request for proposals technique is being used to select the proposals that have the greate					
2004-0044	Economic Opportunity Initiative - CBDO					
	CDBG	496,700.00	304,721.48	304,721.48	0.00	9,857.05
DESCRIPTION:	The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase incomes or assets of discrete groups of low-income residents. A Request for Proposals techniques is being used to select the proposals that have the greatest					
2004-0045	Economic Opportunity Initiative - Microenterprise					
	CDBG	498,192.00	467,030.11	467,030.11	0.00	1,500.00
DESCRIPTION:	The Economic Opportunity Initiative seeks to fund projects that have t he capability to increase the incomes or assets of discrete groups of low-income residents. A Request for Proposals technique is being used to select the proposals that have the greate					
2004-0046	N/NE Commercial District Initiative					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION:	The coordination of events in Humboldt, Mississippi, Alberta, and MLK commercial areas in order to keep their vitality.					
2004-0047	Brownfield Showcase Program					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Carry out environmental assessment of contaminated properties in low-i ncome areas of N/NE.					
2004-0048	WSI activities - Adult (SE Works - CBDO Support)					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	587,000.00	587,000.00	587,000.00	0.00	0.00

DESCRIPTION: Support for one community based development organization (SE Works) th at provides job training, support services, job search assistance, job placement, retention and advancement services to low-income adults th at face multiple barriers to work.

2004-0049 PDC Loan Servicing/Asset Mgt (Economic Development)

CDBG	12,395.00	1,194.00	1,194.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.

2004-0050 Street Improvement Program

CDBG	1,700,000.00	285,808.46	285,808.46	0.00	0.00

DESCRIPTION: Design and construction of street and sidewalk improvements, including drainage, curbs, and street trees and engineering and project managem ent in low-income neighborhoods for the development of affordable hous ing and to meet neighborhood safety and liva

2004-0051 PDC LID Subsidy

CDBG	20,000.00	15,738.00	15,738.00	0.00	0.00

DESCRIPTION: Provide full subsidy for low-income homeowners share of street improve ment costs for projects funded by CDBG.

2004-0052 Non Profit Facilities

CDBG	388,294.00	196,129.00	196,129.00	0.00	0.00

DESCRIPTION: Program to assist non pofit agencies provide cost effective services t o low-income residents or neighborhoods by providing financial assista nce for facility development including pre-development, acquisition, n ew construction, rehabilitation and program

2004-0053 TPI - Operations

CDBG	757,762.00	821,275.00	821,275.00	0.00	0.00
ESG	143,144.00	170,053.00	170,053.00	0.00	0.00

DESCRIPTION: Operate three facilities (Clark Street, Glisan Street, Jean's Place) a

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		nd the Community Service Center for homeless single adults.				
2004-0054	TPI - Services					
	CDBG	74,943.00	11,430.00	11,430.00	0.00	0.00
	DESCRIPTION:	Provide supportive services at three facilities (Clark Street, Glisan Street, Jean's Place) for homeless single adults.				
2004-0055	CCC - A/D Free Transitional Housing/ESG					
	ESG	286,928.00	286,928.00	286,928.00	0.00	0.00
	DESCRIPTION:	Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.				
2004-0056	Cascadia Bridgeview					
	CDBG	256,398.00	256,398.00	256,398.00	0.00	0.00
	DESCRIPTION:	As of July 1, 2002, Unity merged into Cascadia Behavioral Health Care, Inc. and ceased to exist as a seperate entity. Cascadia operates the transitional housing and services for homeless, chronically mentally i ll people at the Bridgeview. Cascadia provid				
2004-0057	NW Pilot Project - Homeless Seniors					
	CDBG	117,121.00	117,120.96	117,120.96	0.00	0.00
	DESCRIPTION:	NW Pilot Project will provide supportive and prevention services to ho meless and at-risk seniors.				
2004-0058	Multnomah County - Youth Night Shelter					
	CDBG	203,841.00	203,841.00	203,841.00	0.00	0.00
	DESCRIPTION:	Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.				
2004-0059	CCC/Emergency Repair					
	CDBG	210,316.00	210,316.00	210,316.00	0.00	0.00
	DESCRIPTION:	Emergency repair and maintenance services for 6 public facilities prov				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		iding public services to very low-income, homeless, and special needs populations.				
2004-0060	RASP - Rent Assistance Supplement Program					
	HOME	250,101.00	249,558.80	249,558.80	0.00	0.00
	DESCRIPTION:	Provides HOME Tenant Based Rental Assistance to homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.				
2004-0061	RASP - Admin					
	HOME	54,805.00	54,805.00	54,805.00	0.00	0.00
	DESCRIPTION:	Program administration to deliver the RASP program.				
2004-0062	WSI - Homeless Youth Employment Outside-In					
	CDBG	104,689.00	103,506.89	103,506.89	0.00	0.00
	DESCRIPTION:	Employment and training placement and support for downtown homeless youth.				
2004-0063	Portland Sch Dist-HRTP					
	CDBG	439,850.00	417,264.78	417,264.78	0.00	0.00
	DESCRIPTION:	Home rehabilitate program for low-income homeowners. Partnership between BHCD, PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.				
2004-0064	Multnomah County Youth Outreach Gangs					
	CDBG	89,418.00	89,418.00	89,418.00	0.00	0.00
	DESCRIPTION:	Provide outreach, education and information and referral, including short-term case management, for gang affected youth and their families in low-income neighborhoods.				
2004-0065	Community Initiatives					
	CDBG	200,000.00	52,623.09	52,623.09	0.00	1,720.80

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Funds one time grants to community based organizations and neighborhoo d associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects se lected through an open competitive process.				
2004-0066	TAD Technical Assistance					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and professi onal services to address such issues as deve				
2004-0067	Latino Network					
	CDBG	51,000.00	40,923.46	40,923.46	0.00	0.00
	DESCRIPTION:	Funds grant support orgainizing and planning in the Latino community, toward identification of activities and projects to be carried out in a community-directed manner, to address issues of low/moderate income families and individuals. Funds primarily us				
2004-0068	East Portland Project					
	CDBG	51,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds grant support to organizing and leadership development among low /moderate income people in East Portland. Funds may be used to hire st aff to oversee outreach and planning and/or purchase technical assista nce.				
2004-0069	NECN-Livability					
	CDBG	30,125.00	29,757.63	29,757.63	0.00	0.00
	DESCRIPTION:	Provide leadership development training and other outreach/education t o low/moderate inocme residents of northeast neighborhoods.				
2004-0070	SEUL - Citizen Participation					
	CDBG	45,269.00	11,317.00	11,317.00	0.00	0.00
	DESCRIPTION:	Provide leadership development training to low/moderate income residen ts of southeast neighborhoods and carry out planning activities in sou				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		theast neighborhoods that will become part of the City's Plan to End H omelessness.				
2004-0071	BHCD Administration					
	CDBG	1,219,501.00	1,275,997.16	1,275,997.16	0.00	0.00
	ESG	22,635.00	22,635.00	22,635.00	0.00	0.00
	DESCRIPTION:	Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.				
2004-0072	HCDC Administration					
	CDBG	218,931.00	228,725.40	228,725.40	0.00	0.00
	DESCRIPTION:	Staff and operating support for Housing and Community Development Comm ission, an interjurisidictional citizen commission that provides overs ight and monitoring of Consolidated Plan and policy advice to HOME con sortium members regarding housing issues. Mu				
2004-0073	Homeless Planning Initiative					
	CDBG	56,673.00	59,209.33	59,209.33	0.00	0.00
	DESCRIPTION:	Planning activities for the Continuum of Care for the homeless, consol idated plan, and general housing policy issues affecting low and moder ate income households.				
2004-0074	Planning Bureau - Affordable housing Policy - HCDC					
	CDBG	8,395.00	8,395.00	8,395.00	0.00	0.00
	DESCRIPTION:	Planning activities for affordable housing preservation and developmen t, consolidated plan, and general housing policy issues affecting low and moderate income households.				
2004-0075	Home Administration (BHCD)					
	HOME	373,134.00	299,553.13	299,553.13	0.00	0.00
	DESCRIPTION:	BHCD staff and operating costs associated with administering the HOME program.				
2004-0076	HOPWA Administration					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOPWA	30,180.00	30,180.00	30,180.00	0.00	0.00

DESCRIPTION: BHCD staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee Admin) but the HUD2020 software does not have that as an option.

2004-0077 OMF Grant Compliance

	CDBG	44,000.00	16,791.19	16,791.19	0.00	0.00

DESCRIPTION: Administration for CDBG and other related grants.

2004-0078 Emerging Needs

	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: A set aside for capital improvement projects.

2004-0079 National Development Council

	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00

DESCRIPTION: Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.

2004-0080 Non-Profit Technical Assistance to CBO's

	CDBG	65,000.00	90,600.00	51,881.34	38,718.66	13,045.34

DESCRIPTION: Provides funds to purchase specialized planning/technical assistance for non profit organizations seving low-income people. Actual providers will be selected during fiscal year.

2004-0081 Indirect Costs

	CDBG	265,516.00	274,780.00	274,780.00	0.00	0.00

DESCRIPTION: City of Portland indirect cost for CDBG based on the City's cost allocation plan.

2004-0082 Development Fund

	CDBG	49,513.00	0.00	0.00	0.00	0.00

DESCRIPTION: Development fund for CDBG and HOME projects and activities to cover co

st overruns and unanticipated project-related expenses. The exact eligible activity will typically be either new construciton or rehab and the national objective as well as all the spe

2004-0083 Preservation/Clara Vista

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	2,000,000.00	0.00	0.00	0.00	0.00
	HOME	963,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: $2,000,000 of CDBG funds and $963,000 of HOME funds will be used to refinance and rehabilitate, and redevelop the Clara Vista project increasing the number of bedrooms to appropriately house low-income families. Villa de Clara Vista is located at 6706 N.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	Homebuyer Program					
	CDBG	246,000.00	110,000.00	110,000.00	0.00	0.00
	DESCRIPTION: CDBG funds as direct financial assistance to low-income homebuyers.					
2003-0002	Portland Community Land Trust					
	CDBG	103,937.00	123,397.00	123,397.00	0.00	0.00
	DESCRIPTION: Program delivery costs associated with property acquisition.					
2003-0003	Affordable Housing Fund					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	HOME	300,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: A fund to develop affordable rental housing for households below 30% o f median income.					
2003-0004	Rent Assistance Contingency (HOPWA)					
	HOPWA	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing r ent assistance program. HUD Matrix code should be 31C but the HUD2020 software does not provide that option.					
2003-0006	Enterprise Loan Fund Program Delivery					
	CDBG	70,000.00	69,971.62	69,971.62	0.00	0.00
	DESCRIPTION: Program delivery costs associated with rehab or acquisition.					
2003-0007	PDC Homeowner Rehab Loans					
	CDBG	915,000.00	433,920.00	433,920.00	0.00	0.00
	DESCRIPTION: Provide financial assistance to low income homeowners for necessary ho me repairs.					
2003-0008	Cascade Aids Project-Transitional Housing					
	HOPWA	195,261.00	196,243.00	196,243.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Provide a Transitional Housing Program of 12-15 units in the Portland EMA to serve persons with HIV/AIDS who are homeless or at-risk of home lessness. Transitional units include supportive services and are prov ided for 6-12 months. HUD Matrix code is 31C				
2003-0009	CAP-Warehouse					
	HOPWA	55,735.00	54,753.00	54,753.00	0.00	0.00
	DESCRIPTION:	Provide furniture and household items to 65 clients in the Portland EM A who are transitioning from homelessness. The project solicits donat ions of household goods and moving services to assist in the setting u p of furnished transitional and premanent ho				
2003-0010	Clark County Transitional Housing-HIV					
	HOPWA	91,414.00	79,347.71	79,347.71	0.00	0.00
	DESCRIPTION:	Provides 4-6 units of transitional housing in Clark County, Washington and Case Management services provided by Clark County Dept. of Commun ity Services. The HUD Matrix Code should be 31C which is HOPWA but tha t is not an option in the HUD2020 software.				
2003-0011	PDC Program Delivery (Homeowner Rehab)					
	CDBG	611,670.00	419,825.00	419,825.00	0.00	0.00
	DESCRIPTION:	Staff and operating costs of delivering the homeowner rehabilitation p rogram.				
2003-0012	Sewer Hookup Loans					
	CDBG	120,000.00	76,885.00	76,885.00	0.00	0.00
	DESCRIPTION:	Deferred-interest loans to pay for sewer connections for low income re sidents hooking up to sewer in areas receiving new sewers.				
2003-0013	CAP-Resident Services-Position					
	HOPWA	128,330.00	117,049.00	117,049.00	0.00	0.00
	DESCRIPTION:	Provides supportive services and administration of project-based renta l assistance for People living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include link ages to mental health, drug and alcohol, leg				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0014	PDC Affordable Rental Housing					
	CDBG	1,518,000.00	5,191,448.27	5,184,012.68	7,435.59	259,522.89
	HOME	3,138,871.00	5,077,863.30	5,077,863.30	0.00	0.00
	DESCRIPTION: Provide financing to construct, rehabilitate and preserve a range of a ffordable rental housing.					
2003-0015	PDC Program Delivery (Rental)					
	CDBG	758,370.00	740,419.31	740,419.31	0.00	0.00
	HOME	0.00	320,000.00	320,000.00	0.00	0.00
	DESCRIPTION: Staff and operating costs associated with delivering the Rental Housin g program.					
2003-0016	Gresham HOME - ADMIN					
	HOME	39,634.00	45,634.00	45,634.00	0.00	0.00
	DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HO ME program. HUD Matrix code should read (subject to 10% cap) but the H UD2020 does not offer that as an option.					
2003-0017	Multnomah County HOME Program					
	HOME	148,668.00	63,470.45	63,470.45	0.00	0.00
	DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in Multnomah County. All funding to be administered by the Multnomah County. Focus is on Special Needs Rental Housing.					
2003-0018	Shared Housing Program					
	CDBG	40,390.00	40,390.00	40,390.00	0.00	0.00
	DESCRIPTION: Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low income tenants needing very low cost housing.					
2003-0019	HOPWA Administration					
	HOPWA	29,850.00	29,850.00	29,850.00	0.00	0.00
	DESCRIPTION: BHCD staff and operating costs associated with administering the HOPWA					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		program. HUD Matrix code should be 31b (Grantee Admin) but the HUD202 0 software does not have that as an option.				
2003-0020	CAP-Resident Svcs-Rental Assistance Fund					
	HOPWA	66,825.00	92,333.00	92,333.00	0.00	0.00
	DESCRIPTION:	Provide funding for project based rental assistance payments for tenan ts living in HOPWA program housing. HUD Matix code should be 31C but H UD2020 software does not provide that as an option.				
2003-0021	HOPWA Housing Development					
	HOPWA	381,956.00	34,520.00	34,520.00	0.00	0.00
	DESCRIPTION:	Development of permenent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the HUD2020 softw are does not offer that as an option.				
2003-0022	Housing Development Center					
	CDBG	129,603.00	119,603.00	119,603.00	0.00	0.00
	DESCRIPTION:	Financial packaging and construction management services for non-profi ts involved in affordable housing CDBG- eligible development projects.				
2003-0023	Housing Preservation Monitoring (CAT)					
	CDBG	17,007.00	12,562.49	12,562.49	0.00	0.00
	DESCRIPTION:	Provide information and tracking of Preservation projects and expiring Section 8 contracts.				
2003-0024	CDC Program Support					
	CDBG	511,478.00	307,735.49	307,735.49	0.00	0.00
	HOME	201,009.00	200,735.00	200,735.00	0.00	0.00
	DESCRIPTION:	Project delivery costs for CDBG and HOME eligible housing projects thr ough the Portland Neighborhood Development Support Collaborative (PNDS C, a partnership of BHCD, the Enterprise Foundation, and the Neighborh ood Partnership Fund). PNDSC convenes an ad				
2003-0025	Portland Sch Dist-HRTP					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	439,850.00	376,578.62	376,578.62	0.00	0.00

DESCRIPTION: Home rehabilitate program for low income homeowners. Partnership betw
een BHCD, PDC and the Portland School District. Students perform the
rehab work as part of school curriculum. Work includes roofing, paint
ing, flooring and sheetrock and carpentry.

2003-0026 Oregon Fair Housing Council

	CDBG	17,575.00	13,019.00	13,019.00	0.00	0.00

DESCRIPTION: This project will provide fair housing services for people experiencin
g housing discriminationn within the City of Portland. Provides outre
ach, education and staffing of an I& R helpline.

2003-0028 Legal Aid Services of Oregon - Fair Housing

	CDBG	43,868.00	43,868.00	43,868.00	0.00	0.00

DESCRIPTION: This project provides advice and representation for people experienci
ng housing discrimination within the City of Portland.

2003-0029 Gresham Operating Support (CHODO)

	HOME	33,104.00	49,651.90	49,651.90	0.00	0.00

DESCRIPTION: HOME funds to CHDOs as operating support to support the development of
affordable housing in Gresham.

2003-0030 Relocation Assistance

	CDBG	13,736.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide relocation assistance to households displaced as a result of e
nforcement action taken by the City of Portland, Office of Permit Deve
lopment Review and Fire Bureau or as a result of elevated blood levels
in household members under the age of 6.

2003-0031 Special Needs Housing Siting Assistance

	CDBG	25,984.00	25,984.00	25,984.00	0.00	0.00

DESCRIPTION: Provides City staffing to administer a siting assistance program that
promotes the siting of special needs housing by providing the communit
y education and dispute resolution services that affirmatively further

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		fair housing for people with special needs.				
2003-0032	National Development Council					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.				
2003-0033	PDC Loan Servicing (Housing)					
	CDBG	504,093.00	487,901.99	487,901.99	0.00	0.00
	DESCRIPTION:	Program delivery costs of PDC servicing affordable housing loans.				
2003-0034	PDC Housing Administration					
	CDBG	190,761.00	26,313.00	26,313.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.				
2003-0035	PDC Redevelopment Planning (DOS)					
	CDBG	66,000.00	38,516.00	38,516.00	0.00	0.00
	DESCRIPTION:	Pre-development and/or feasibility studies for potential development p rojects in Foster, St. Johns and NE 42nd TADs.				
2003-0036	Outside In Youth Transitional Housing					
	HOPWA	36,975.00	36,577.31	36,577.31	0.00	0.00
	DESCRIPTION:	Provide two transitional housing units for youth living with HIV and A IDS. Provide case management and other services to facilitate transit ion to prermanent housing. HUD Matrix code should be 31C but the HUD20 20 software does not offer that option.				
2003-0037	PDC Storefront Improvement					
	CDBG	145,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Grants for commercial facade improvements in slum/blighted target area s in order to stimulate revitalization efforts in those areas.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0038	Community Economic Development - Operating Support					
	CDBG	100,000.00	85,926.00	85,926.00	0.00	0.00
	DESCRIPTION: Provides program support to the Neighborhood Pride Team for the operat ion of two micro-enterprise programs (Entrepeneurial Training and Tril lium Artisans).					
2003-0039	PSU Business Outreach & Mentoring for Microenterprisees					
	CDBG	104,549.00	121,959.00	121,959.00	0.00	0.00
	DESCRIPTION: Mentoring and technical assistance to small businesses that create job s, primarily in N/NE Portland.					
2003-0040	Multnomah County Operating Support (CHODO)					
	HOME	9,298.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County.					
2003-0041	HDC Contractor Support Program					
	CDBG	53,892.00	62,872.00	62,872.00	0.00	0.00
	DESCRIPTION: Mentoring and technical assistance to small resident contractors in or der to develop their capabilities to take on larger projects.					
2003-0043	Community Alliance of Tenants-Hot Line					
	CDBG	39,808.00	39,807.98	39,807.98	0.00	0.00
	DESCRIPTION: Hotline and Outreach Program for low-income renters to provide educati on, information and referal to assist with housing stabilization.					
2003-0044	Multnomah County HOME Admin					
	HOME	8,748.00	8,748.00	8,748.00	0.00	0.00
	DESCRIPTION: Administer Multnomah County HOME program. HUD Matrix code should read (subject to 10% cap) but the HUD2020 software does not offer that as a n option.					
2003-0045	PDC LID Subsidy					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	20,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide full subsidy for low income homeowners share of street improve ment costs for projects funded by CDBG. FY 03-04 projects streets sch eduled for completing construction, SE Pine/122nd . Low income homeo wners living on those streets will be eligib

2003-0046 Mini Housing Rehab (Housing Svcs RFP)

	CDBG	623,622.00	639,478.73	639,478.73	0.00	0.00

DESCRIPTION: Minor rehab of single family units. A total of $623,622 will be alloca ted among seven community-based mini-housing rehab programs to provide in-home repairs and upgrades for low-income homeowners: $72,756 for t he Portland Police Bureau Home Security Prog

2003-0048 Non Profit Facilities

	CDBG	457,294.00	239,510.00	239,510.00	0.00	0.00

DESCRIPTION: Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility development including pre-development, acquisition, new construction, rehabilitation and program

2003-0050 TPI-Jean's Place/Mckinney

	CDBG	103,200.00	103,200.00	103,200.00	0.00	0.00
	ESG	24,311.00	24,310.98	24,310.98	0.00	0.00

DESCRIPTION: To operate a facility and provide supportive services for homeless sin gle women. This project uses ESG funds for operations and CDBG for ser vices.

2003-0051 TPI-Glisan

	CDBG	340,323.00	384,116.00	384,116.00	0.00	0.00
	ESG	22,459.00	22,459.00	22,459.00	0.00	0.00

DESCRIPTION: To operate one shelters with 90 beds and provide supportive services f or homeless single adult males. This project uses ESG funds for operat ion and CDBG funds for services.

2003-0052 CCC-A/D Free Transistional Housing/ESG

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	280,203.00	280,203.00	280,203.00	0.00	0.00

DESCRIPTION: Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.

2003-0053 Cascadia-Bridgeview

	CDBG	256,398.00	256,398.00	256,398.00	0.00	0.00

DESCRIPTION: As of July 1, 2002, Unity merged into Cascadia Behavioral Health Care, Inc. and ceased to exist as a separate entity. Cascadia operates the transitional housing and services for homeless, chronically mentally ill people at the Bridgeview. Cascadia provi

2003-0054 Resource Identification

	HOPWA	3,655.00	24,193.87	24,193.87	0.00	0.00

DESCRIPTION: Conduct activities in support of identifying needs and resources for h ousing PLWH/A.

2003-0055 NW Pilot Project-Homeless Seniors

	CDBG	117,121.00	117,120.96	117,120.96	0.00	0.00

DESCRIPTION: NW Pilot Project will provide supportive and prevention services to ho meless and at-risk seniors.

2003-0057 TPI - Community Service Center/ Other

	CDBG	46,922.00	69,546.76	69,546.76	0.00	0.00

DESCRIPTION: To operate an intake center and provide services to homeless single ad ults.

2003-0058 CCC/Emergency Repair

	CDBG	210,316.00	207,922.89	207,922.89	0.00	0.00

DESCRIPTION: Emergency repair and maintenance services for 6 public facilities prov iding public services to very low income, homeless, and special needs populations.

2003-0059 RASP-Rent Assistance Supplement Program

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	246,162.00	197,623.46	197,623.46	0.00	0.00

DESCRIPTION: Provides HOME Tenant Based Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals; does not include program administration costs.

2003-0060 Mult. Co.-Youth Outreach Gangs

	CDBG	89,418.00	89,418.00	89,418.00	0.00	0.00

DESCRIPTION: Provide outreach, education and information and referral, including short-term case management, for gang affected youth and their families in low income neighborhoods.

2003-0062 Community Initatives

	CDBG	200,000.00	207,671.84	207,671.84	0.00	0.00

DESCRIPTION: Funds one time grants to community based organizations and neighborhood associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects selected through an open competitive process.

2003-0063 Nuisance Removal (ONI)

	CDBG	12,500.00	12,271.00	12,271.00	0.00	0.00

DESCRIPTION: Enhanced removal and clean-ups of illegal dump sites and other nuisance such as trash, garbage, debris and weeds, leading to the removal of 85 neighborhood nuisances.

2003-0064 Target Housing-Code Compliance ONI

	CDBG	94,318.00	94,547.00	94,547.00	0.00	0.00

DESCRIPTION: Aggressively enforce housing codes in St. John's target areas to bring 75 rental units into code compliance.

2003-0066 Kerns Target Area

	CDBG	38,250.00	0.00	0.00	0.00	0.00

DESCRIPTION: Implementation of action plan created by Kerns are residents, a low/moderate income neighborhood.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0067	TAD Technical Assistance					
	CDBG	40,000.00	20,935.12	20,935.12	0.00	0.00
	DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and professional services to address such issues as dev					
2003-0068	Community Development Network					
	CDBG	21,933.00	21,933.00	21,933.00	0.00	0.00
	DESCRIPTION: Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.					
2003-0069	NECN-Livability					
	CDBG	30,125.00	7,074.49	7,074.49	0.00	0.00
	DESCRIPTION: Provide technical assistance to low/moderate income neighborhoods within the program service area, to address community development issues as they arise. Assistance ranges from helping to prepare Community Initiatives grant applications, to providing st					
2003-0070	SEUL-Citizen Participation					
	CDBG	45,269.00	52,209.73	52,209.73	0.00	0.00
	DESCRIPTION: Provide technical assistance to low/moderate income neighborhoods within the program service area, to address community develoment issues as they arise. Assistance ranges from helping to prepare Community Initiatives grant applications, to providing sta					
2003-0071	BHCD Administration					
	CDBG	1,179,501.00	1,063,041.23	1,063,041.23	0.00	0.00
	ESG	20,400.00	8,294.56	8,294.56	0.00	0.00
	DESCRIPTION: Bureau of Housing & Community Development administration for the Community Development Block Grant and other related activities.					
2003-0072	HCDC Administration					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	147,842.00	130,127.38	130,127.38	0.00	0.00

DESCRIPTION: Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Mu

2003-0073 HOME Administration (BHCD)

	HOME	348,697.00	254,395.40	254,395.40	0.00	0.00

DESCRIPTION: BHCD staff and operating costs associated with administering the HOME program.

2003-0074 OFA - Grant Compliance

	CDBG	44,000.00	30,779.44	30,779.44	0.00	0.00

DESCRIPTION: Administration for CDBG and other related grants.

2003-0075 Homeless Planning Initiative

	CDBG	56,673.00	47,263.73	47,263.73	0.00	0.00

DESCRIPTION: Planning activities for the contiuum of care for the homeless, consoli dated plan, and general housing policy issues affecting low and modera te income households.

2003-0076 Homebuyer Counseling-PHC

	CDBG	107,242.00	107,242.00	107,242.00	0.00	0.00

DESCRIPTION: Homebuyer classes and individual counseling to assist low and moderate -income households eventually become homebuyers.

2003-0077 Non-Profit Technical Assistance to CBO's

	CDBG	65,000.00	10,000.00	10,000.00	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year.

2003-0078 Indirect Costs

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	282,600.00	282,600.00	282,600.00	0.00	0.00

DESCRIPTION: City of Portland indirect costs for CDBG based on the City's cost allocation plan.

2003-0079 Development Fund

	CDBG	49,513.00	0.00	0.00	0.00	0.00

DESCRIPTION: Development fund for CDBG and HOME projects and activities to cover cost overruns and unanticipated project-related expenses. The exact eligible activity will typically be either new construction or rehab and typically be either new construction or reha

2003-0080 PDC Business Development Financing

	CDBG	295,000.00	289,217.00	289,217.00	0.00	0.00

DESCRIPTION: Funding to operate a loan fund for economic development projects within North, Northeast and Outer Southeast.

2003-0081 WSI Activities-Adult (SE Works - CBDO Support)

	CDBG	636,830.00	577,528.00	577,528.00	0.00	0.00

DESCRIPTION: A) Support for one community based development organization (SE Works) that provides job training, support services, job search assistance, job placement, retention and advancement services to low income adults that face multiple barriers to work.

2003-0082 Mercy Corps-PEI Program

	CDBG	53,892.00	62,871.96	62,871.96	0.00	0.00

DESCRIPTION: Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.

2003-0084 PDC Loan Servicing/Asset Mgt (Economic Development)

	CDBG	29,824.00	3,237.00	3,237.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.

2003-0085 Gresham Home - Program

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	529,288.00	20,000.00	20,000.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.

2003-0086 Street Improvement Program

	CDBG	1,913,967.00	0.00	0.00	0.00	0.00

DESCRIPTION: Design and construction of street and sidewalk improvements, including drainage, curbs and street trees and engineering and project management in low income neighborhoods for the development of affordable housing and to meet neighborhood safety and livab

2003-0087 Housing Connections

	CDBG	90,263.00	92,567.15	92,567.15	0.00	0.00
	HOME	60,800.00	45,589.60	45,589.60	0.00	0.00

DESCRIPTION: Support the continued development and administration of the Housing Connections online database system, which will assist low-income Portland residents and residents of the Portland region with the full range of affordable housing and housing services av

2003-0088 Mult Co.-Youth Night Shelter

	CDBG	203,841.00	203,841.00	203,841.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.

2003-0089 Planning Bureau-Affordable Housing Policy-HCDC

	CDBG	99,100.00	99,100.00	99,100.00	0.00	0.00

DESCRIPTION: Planning activities for affordable housing preservation and development, consolidated plan, and general housing policy issues affecting low and moderate income households.

2003-0090 RASP-Admin

	HOME	53,942.00	43,373.54	43,373.54	0.00	0.00

DESCRIPTION: Program administration to deliver the RASP program.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0091	WSI-Homeless Youth Employment Outside-In					
	CDBG	104,689.00	104,689.00	104,689.00	0.00	0.00
	DESCRIPTION: Employment and training placement and support for downtown homeless yo uth					
2003-0093	TPI - Clark Street					
	CDBG	359,440.00	309,440.00	309,440.00	0.00	0.00
	ESG	60,627.00	60,627.00	60,627.00	0.00	0.00
	DESCRIPTION: To operate a shelter with 90 beds and provide supportive services for homeless single adult males. This project uses ESG funds for operation s and CDBG funds for services.					
2003-0094	Housing Connections Access Services					
	CDBG	134,551.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: Implementation of Housing Connections services. The goal of Housing C onnections is to better inform the public, including members of protec ted classes, about the range of housing opportunities available to the m, as well as their rights if they believe t					
2003-0095	Homebuyer Fair					
	CDBG	24,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION: Funding to support Home Buyer Fairs to achieve fair housing objectives , helping people to overcome the barriers to home ownership.					
2003-0096	N/NE Commercial District Initiative					
	CDBG	50,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: The coordination of community events in Humboldt, Mississippi, Alberta , and MLK commercial areas in order to keep their vitality					
2003-0100	Latino Network					
	CDBG	51,000.00	53,398.70	53,398.70	0.00	0.00
	DESCRIPTION: Funds grant support organizing and planning in the Latino community, t oward identification of activities and projects to be carried out in a					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		community-directed manner, to address issues of low/moderate income f amilies and individuals. Funds primarily us				
2003-0101	East Portland Project					
	CDBG	51,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds grant support to organizing and leadership development among low /moderate income people in some area or community of East Portland, po ssibly in cooperation with the City of Gresham. Funds may be used to h ire staff to oversee outreach and planning a				
2003-0103	Parkrose Target Area					
	CDBG	38,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by Parkrose area residents, a lo w/moderate income neighborhood.				
2003-0104	St. Johns Target Area					
	CDBG	38,250.00	47,385.22	47,385.22	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by St. Johns area residents, a l ow/moderate income neighborhood.				
2003-0105	42nd Avenue Target Area					
	CDBG	38,250.00	35,368.06	35,368.06	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by area residents, a low/moderat e income neighborhood.				
2003-0106	Econonomic Development - Pilot Initiative					
	CDBG	46,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	An array of NE initiatives intended to stimulate the economy.				
2003-0107	Emerging Needs					
	CDBG	228,267.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A set aside for capital improvement projects.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0108	Lents Park Sidewalk					
	CDBG	85,615.00	85,615.00	85,615.00	0.00	0.00
	DESCRIPTION: Design and construction of sidewalk in Lents Park.					
2003-0110	Non-English Speakers Job Training					
	CDBG	25,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Job training and placement by a CBDO of non-English speakers into care er path positions.					
2003-0111	Economic Development - Artistic Enterprises					
	CDBG	10,000.00	9,885.00	9,885.00	0.00	0.00
	DESCRIPTION: Technical and possible financial assistance for low/mod artists who ar e working to set up individual enterprises.					
2003-0112	DEMOLITION FOR NEW COLUMBIA					
	CDBG	1,290,000.00	4,930,686.18	3,991,686.18	939,000.00	1,612,043.86
	DESCRIPTION: DEMOLITION OF OLD COLUMBIA VILLA AND DEVELOPMENT OF PUBLIC INFRASTRUCTURE.					
2003-0113	JOIN HOMELESS CAMPERS					
	CDBG	106,000.00	105,999.50	105,999.50	0.00	0.00
	DESCRIPTION: PROVIDE STAFFING & SERVICES TO SUPPORT OUTREACH AND HOUSING PLACEMENT TO EXTREMELY LOW INCOME INDIVIDUALS & FAMILIES WHO ARE HOMELESS AND SLEEPING OUTSIDE. SERVICES WILL BE PROVIDED CITYWIDE.					
2003-0114	ENTERPRISE COMMUNITY COMMISSION					
	CDBG	550,000.00	259,167.00	259,167.00	0.00	0.00
	DESCRIPTION: ECONOMIC DEVELOPMENT ACTIVITIES WITHIN THE N/NE ENTERPRISE COMMUNITY. TO BE SELECTED BY THE ENTERPRISE COMMISSION					
2003-0115	PORTLAND BROWNFIELD SHOWCASE ADMIN					
	CDBG	49,000.00	34,626.01	34,626.01	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

DESCRIPTION: ADMINISTRATIVE COSTS FOR THE PORTLAND BROWNFIELD SHOWCASE PROGRAM.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0000						
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2002-0001 Homebuyer Program						
	CDBG	246,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: CDBG funds as direct financial assistance to low-income homebuyers.						
2002-0002 Portland Community Land Trust						
	CDBG	102,300.00	102,300.00	102,300.00	0.00	0.00
DESCRIPTION: Program delivery costs associated with property acquisition.						
2002-0003 Affordable Housing Fund						
	CDBG	500,000.00	531,878.41	531,878.41	0.00	0.00
	HOME	300,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A fund to develop affordable rental housing for households below 30% o f median income.						
2002-0004 Rent Assistance Contingency (HOPWA)						
	HOPWA	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing r ent assistance program. HUD Matrix code should be 31C but the HUD2020 software does not provide that option.						
2002-0006 Enterprise Loan Fund Program Delivery						
	CDBG	70,000.00	45,798.09	45,798.09	0.00	0.00
DESCRIPTION: Program delivery costs associated with rehab or acquisition.						
2002-0007 PDC Homeowner Rehab Loans/PLPA						
	CDBG	915,000.00	501,559.00	501,559.00	0.00	0.00
DESCRIPTION: Provide financial assistance to low income homeowners for necessary ho me repairs. The Private Lender Participation Agreement (PLPA) provides additional resources from a local private lender, purchasing the City						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		's loans at a discounted rate.				
2002-0008	Cascade Aids Project-Transitional Housing					
	HOPWA	192,186.00	164,802.00	164,802.00	0.00	0.00
	DESCRIPTION:	Provide a Transitional Housing Program of 12-15 units in the Portland EMA to serve persons with HIV/AIDS who are homeless or at-risk of home lessness. Transitional units include supportive services and are prov ided for 6-12 months. HUD Matrix code is 31C				
2002-0009	CAP-Warehouse					
	HOPWA	54,857.00	54,857.00	54,857.00	0.00	0.00
	DESCRIPTION:	Provide furniture and household items to 65 clients in the Portland EM A who are transitioning from homelessness. The project solicits donat ions of household goods and moving services to assist in the setting u p of furnished transitional and premanent ho				
2002-0010	Clark County Transitional Housing-HIV					
	HOPWA	89,974.00	89,973.99	89,973.99	0.00	0.00
	DESCRIPTION:	Provides 4-6 units of transitional housing in Clark County, Washington and Case Management services provided by Clark County Dept. of Commun ity Services. The HUD Matrix Code should be 31C which is HOPWA but tha t is not an option in the HUD2020 software.				
2002-0011	PDC Program Delivery (Homeowner Rehab)					
	CDBG	602,037.00	578,615.00	578,615.00	0.00	0.00
	DESCRIPTION:	Staff and operating costs of delivering the homeowner rehabilitation p rogram.				
2002-0012	Sewer Hookup Loans					
	CDBG	120,000.00	78,363.00	78,363.00	0.00	0.00
	DESCRIPTION:	Deferred-interest loans to pay for sewer connections for low income re sidents hooking up to sewer in areas receiving new sewers.				
2002-0013	CAP-Resident Services-Position					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOPWA	126,309.00	218,653.00	218,653.00	0.00	0.00

DESCRIPTION: Provides supportive services and administration of project-based renta l assistance for People living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include link ages to mental health, drug and alcohol, leg

2002-0014 PDC Affordable Rental Housing/PLPA

CDBG	1,340,000.00	770,321.00	770,321.00	0.00	0.00
HOME	3,026,746.00	4,223,383.00	4,223,383.00	0.00	3,038.64

DESCRIPTION: Provide financing to construct, rehabilitate and preserve a range of a ffordable rental housing. PLPA leverages private funds to supplement federal funding sources.

2002-0015 PDC Program Delivery (Rental)

CDBG	746,427.00	610,117.49	610,117.49	0.00	0.00

DESCRIPTION: Staff and operating costs associated with delivering the Rental Housin g program.

2002-0016 Gresham HOME - ADMIN

HOME	40,687.00	45,407.00	45,407.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HO ME program. HUD Matrix code should read (subject to 10% cap) but the H UD2020 does not offer that as an option.

2002-0017 Multnomah County HOME Program

HOME	129,269.00	38,499.00	38,499.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in Multnomah County. All funding to be administered by the Multnomah County. Focus is on Special Needs Rental Housing.

2002-0018 Shared Housing Program

CDBG	39,754.00	39,754.00	39,754.00	0.00	0.00

DESCRIPTION: Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low income tenants needing very low

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		cost housing.				
2002-0019	HOPWA Administration					
	HOPWA	28,500.00	28,500.00	28,500.00	0.00	0.00
	DESCRIPTION:	BHCD staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee Admin) but the HUD2020 software does not have that as an option.				
2002-0020	CAP-Resident Svcs-Rental Assistance Fund					
	HOPWA	65,773.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide funding for project based rental assistance payments for tenants living in HOPWA program housing. HUD Matix code should be 31C but HUD2020 software does not provide that as an option.				
2002-0021	HOPWA Housing Development					
	HOPWA	347,411.00	514,744.00	514,744.00	0.00	0.00
	DESCRIPTION:	Development of permenent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the HUD2020 software does not offer that as an option.				
2002-0022	Housing Development Center					
	CDBG	127,562.00	127,562.00	127,562.00	0.00	0.00
	DESCRIPTION:	Financial packaging and construction management services for non-profits involved in affordable housing CDBG- eligible development projects.				
2002-0023	Housing Preservation Monitoring (CAT)					
	CDBG	16,739.00	11,148.25	11,148.25	0.00	0.00
	DESCRIPTION:	Provide information and tracking of Preservation projects and expiring Section 8 contracts.				
2002-0024	CDC Program Support					
	CDBG	553,423.00	788,730.48	788,730.48	0.00	5,084.00
	HOME	196,577.00	196,577.00	196,577.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Project delivery costs for CDBG and HOME eligible housing projects through the Portland Neighborhood Development Support Collaborative (PNDSC, a partnership of BHCD, the Enterprise Foundation, and the Neighborhood Partnership Fund). PNDSC convenes an ad					
2002-0025	Portland Sch Dist-HRTP					
	CDBG	432,923.00	404,844.99	404,844.99	0.00	0.00
DESCRIPTION:	Home rehabilitate program for low income homeowners. Partnership between BHCD, PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.					
2002-0026	Oregon Fair Housing Council					
	CDBG	17,298.00	17,298.00	17,298.00	0.00	0.00
DESCRIPTION:	This project will provide fair housing services for people experiencing housing discriminationn within the City of Portland. Provides outreach, education and staffing of an I& R helpline.					
2002-0028	Legal Aid Services of Oregon - Fair Housing					
	CDBG	43,177.00	43,177.00	43,177.00	0.00	0.00
DESCRIPTION:	This project provides advice and representation for people experiencing housing discrimination within the City of Portland.					
2002-0029	Gresham Operating Support (CHODO)					
	HOME	28,900.00	25,839.06	25,839.06	0.00	0.00
DESCRIPTION:	HOME funds to CHDOs as operating support to support the development of affordable housing in Gresham.					
2002-0030	Relocation Assistance					
	CDBG	13,520.00	5,446.82	5,446.82	0.00	0.00
DESCRIPTION:	Provide relocation assistance to households displaced as a result of enforcement action taken by the City of Portland, Office of Permit Development Review and Fire Bureau or as a result of elevated blood levels in household members under the age of 6.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0031	Special Needs Housing Siting Assistance					
	CDBG	25,575.00	25,575.00	25,575.00	0.00	0.00
	DESCRIPTION:	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the communit y education and dispute resolution services that affirmatively further fair housing for people with special needs.				
2002-0032	National Development Council					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.				
2002-0033	PDC Loan Servicing (Housing)					
	CDBG	496,155.00	479,082.89	479,082.89	0.00	0.00
	DESCRIPTION:	Program delivery costs of PDC servicing affordable housing loans.				
2002-0034	PDC Housing Administration					
	CDBG	187,757.00	46,486.00	46,486.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.				
2002-0035	PDC Redevelopment Planning (DOS)					
	CDBG	106,602.00	42,552.33	42,552.33	0.00	0.00
	DESCRIPTION:	Pre-development and/or feasibility studies for potential development p rojects in Foster, St. Johns and NE 42nd TADs.				
2002-0036	Outside In Youth Transitional Housing					
	HOPWA	36,393.00	29,060.16	29,060.16	0.00	0.00
	DESCRIPTION:	Provide two transitional housing units for youth living with HIV and A IDS. Provide case management and other services to facilitate transit ion to prermanent housing. HUD Matrix code should be 31C but the HUD20 20 software does not offer that option.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0037	PDC Storefront Improvement					
	CDBG	170,302.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Grants for commercial facade improvements in slum/blighted target area s in order to stimulate revitalization efforts in those areas.					
2002-0038	Community Economic Development - Operating Support					
	CDBG	50,000.00	66,000.00	66,000.00	0.00	0.00
	DESCRIPTION: Provides program support to the Neighborhood Pride Team for the operat ion of two micro-enterprise programs (Entrepeneurial Training and Tril lium Artisans).					
2002-0039	PSU Business Outreach & Mentoring for Microenterprisees					
	CDBG	102,903.00	102,903.00	102,903.00	0.00	0.00
	DESCRIPTION: Mentoring and technical assistance to small businesses that create job s, primarily in N/NE Portland.					
2002-0040	Multnomah County Operating Support (CHODO)					
	HOME	8,089.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County.					
2002-0041	HDC Contractor Support Program					
	CDBG	53,043.00	53,043.00	53,043.00	0.00	0.00
	DESCRIPTION: Mentoring and technical assistance to small resident contractors in or der to develop their capabilities to take on larger projects.					
2002-0042	HAP - Special Needs Housing Development					
	CDBG	77,156.00	76,196.89	76,196.89	0.00	0.00
	DESCRIPTION: Provides for development staff at the Housing Authority of Portland to plan the development of affordable special needs housing under the di rection of the City of Portland. Staff duties will include planning, pre-development activities and site assessme					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0043	Community Alliance of Tenants-Hot Line					
	CDBG	39,181.00	39,181.00	39,181.00	0.00	0.00
	DESCRIPTION: Hotline and Outreach Program for low-income renters to provide educati on, information and referal to assist with housing stabilization.					
2002-0044	Multnomah County HOME Admin					
	HOME	7,813.00	7,696.45	7,696.45	0.00	0.00
	DESCRIPTION: Administer Multnomah County HOME program. HUD Matrix code should read (subject to 10% cap) but the HUD2020 software does not offer that as a n option.					
2002-0045	PDC LID Subsidy					
	CDBG	20,000.00	1,628.00	1,628.00	0.00	0.00
	DESCRIPTION: Provide full subsidy for low income homeowners share of street improve ment costs for projects funded by CDBG. FY 01-02 projects streets sch eduled for completing construction, SE Pine/122nd . Low income homeo wners living on those streets will be eligib					
2002-0046	Mini Housing Rehab (Housing Svcs RFP)					
	CDBG	613,800.00	623,885.25	623,885.25	0.00	0.00
	DESCRIPTION: Minor rehab of single family units - specific activities are yet to be determained.					
2002-0048	Non Profit Facilities					
	CDBG	384,069.00	314,593.00	314,593.00	0.00	0.00
	DESCRIPTION: Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility development including pre-development, acquisition, new construction, rehabilitation and program					
2002-0050	TPI-Jean's Place/Mckinney					
	CDBG	101,575.00	144,392.00	144,392.00	0.00	0.00
	ESG	36,385.00	40,888.00	40,888.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	To operate a facility and provide supportive services for homeless sin gle women.				
2002-0051	TPI-Glisan					
	CDBG	334,964.00	334,964.00	334,964.00	0.00	0.00
	ESG	44,153.00	44,153.00	44,153.00	0.00	0.00
	DESCRIPTION:	To operate one shelters with 90 beds and provide supportive services f or homeless single adult males.				
2002-0052	CCC-A/D Free Transistional Housing/ESG					
	ESG	275,790.00	260,553.00	260,553.00	0.00	0.00
	DESCRIPTION:	Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.				
2002-0053	Unity-Bridgeview					
	CDBG	252,360.00	252,360.00	252,360.00	0.00	0.00
	DESCRIPTION:	As of July 1, 2002, Unity will merge into Cascadia Behavioral Health C are, Inc. and will cease to exist as a separate entity. Cascadia will operate the transitional housing and services for homeless, chronical ly mentally ill people at the Bridgeview (NW				
2002-0054	Resource Identification					
	HOPWA	3,597.00	997.13	997.13	0.00	0.00
	DESCRIPTION:	Conduct activities in support of identifying needs and resources for h ousing PLWH/A. Includes support for HIV Housing Assistance Resource a nd conference travel for HOPWA staff.				
2002-0055	NW Pilot Project-Homeless Seniors					
	CDBG	115,277.00	115,277.00	115,277.00	0.00	0.00
	DESCRIPTION:	NW Pilot Project will provide supportive and prevention services to ho meless and at-risk seniors.				
2002-0057	TPI - Community Service Center/ Other					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	46,183.00	81,183.00	81,183.00	0.00	0.00

DESCRIPTION: To operate an intake center and provide services to homeless single ad ults.

2002-0058 CCC/Emergency Repair

	CDBG	207,004.00	206,256.45	206,256.45	0.00	0.00

DESCRIPTION: Emergency repair and maintenance services for 6 public facilities prov iding public services to very low income, homeless, and special needs populations.

2002-0059 RASP-Rent Assistance Supplement Program

	HOME	242,285.00	248,556.91	248,556.91	0.00	0.00

DESCRIPTION: Provides HOME Tenant Based Rental Assistance to homeless, at risk of h omelessness, or disabled low income families and individuals; does not include program administration costs.

2002-0060 Mult. Co.-Youth Outreach Gangs

	CDBG	88,010.00	88,010.00	88,010.00	0.00	0.00

DESCRIPTION: Provide outreach, education and information and referral, including sh ort-term case management, for gang affected youth and their families i n low income neighborhoods.

2002-0062 Community Initatives

	CDBG	200,000.00	241,215.86	241,215.86	0.00	0.00

DESCRIPTION: Funds one time grants to community based organizations and neighborhoo d associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects s elected through an open competitive process.

2002-0063 Nuisance Removal (BOB)

	CDBG	86,942.00	34,271.98	34,271.98	0.00	0.00

DESCRIPTION: Enhanced removal and clean-ups of illegal dump sites and other nuisanc e such as trash, garbage, debris and weeds, leading to the removal of 600 neighborhood nuisances.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0064	Target Housing-Code Compliance OPDR					
	CDBG	92,833.00	92,833.00	92,833.00	0.00	0.00
	DESCRIPTION: Aggressively enforce housing codes in St. John's target areas to brin g 75 rental units into code compliance.					
2002-0066	Kerns Target Area					
	CDBG	51,000.00	54,577.91	54,577.91	0.00	0.00
	DESCRIPTION: Implementation of action plan created by Kerns are residents, a low/mo derate income neighborhood.					
2002-0067	TAD Technical Assistance					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and profess ional services to address such issues as dev					
2002-0068	Community Development Network					
	CDBG	21,588.00	21,588.00	21,588.00	0.00	0.00
	DESCRIPTION: Provides information and other resources to citizen based organization s participating in the planning, implementation and assessment of acti vities being assisted with CDBG funds.					
2002-0069	NECN-Livability					
	CDBG	29,651.00	28,588.97	28,588.97	0.00	0.00
	DESCRIPTION: Provide technical assistance to low/moderate income neighborhoods with in the program service area, to address community development issues a s they arise. Assistance ranges from helping to prepare Community Ini tiatives grant applications, to providing st					
2002-0070	SEUL-Citizen Participation					
	CDBG	44,556.00	44,556.00	44,556.00	0.00	0.00
	DESCRIPTION: Provide technical assistance to low/moderate income neighborhoods with					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		in the program service area, to address community develoment issues as they arise. Assistance ranges from helping to prepare Community Init iatives grant applications, to providing sta				
2002-0071	BHCD Administration					
	CDBG	1,156,273.00	1,190,525.97	1,190,525.97	0.00	0.00
	DESCRIPTION:	Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.				
2002-0072	HCDC Administration					
	CDBG	144,358.00	130,462.47	130,462.47	0.00	0.00
	DESCRIPTION:	Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Mu				
2002-0073	HOME Administration (BHCD)					
	HOME	310,865.00	347,066.41	347,066.41	0.00	0.00
	DESCRIPTION:	BHCD staff and operating costs associated with administering the HOME program.				
2002-0074	OFA - Grant Compliance					
	CDBG	49,716.00	36,429.55	36,429.55	0.00	0.00
	DESCRIPTION:	Administration for CDBG and other related grants.				
2002-0075	Homeless Special Needs Planning					
	CDBG	66,495.00	27,961.78	27,961.78	0.00	0.00
	DESCRIPTION:	Planning activities for the contiuum of care for the homeless, consoli dated plan, and general housing policy issues affecting low and modera te income households.				
2002-0076	Homebuyer Counseling-PHC					
	CDBG	105,553.00	105,553.00	105,553.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Homebuyer classes and individual counseling to assist low and moderate -income households eventually become homebuyers.				
2002-0077	Non-Profit Technical Assistance to CBO's					
	CDBG	85,000.00	35,607.00	35,607.00	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year.				
2002-0078	Indirect Costs					
	CDBG	210,768.00	210,768.00	210,768.00	0.00	0.00
	DESCRIPTION:	City of Portland indirect costs for CDBG based on the City's cost allo cation plan.				
2002-0079	Development Fund					
	CDBG	40,152.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Development fund for CDBG and HOME projects and activities to cover co st overruns and unanticipated project-related expenses. The exact eli gible activity will typically be either new construction or rehab and typically be either new construction or reha				
2002-0080	PDC Business Development Financing					
	CDBG	324,055.00	89,503.00	89,503.00	0.00	0.00
	DESCRIPTION:	Funding to operate a loan fund for economic development projects withi n North, Northeast and Outer Southeast.				
2002-0081	WSI Activities-Adult (SE Works - CBDO Support)					
	CDBG	559,801.00	626,801.00	626,801.00	0.00	0.00
	DESCRIPTION:	A) Support for one community based development organization (SE Works) that provides job training, support services, job search assistance, job placement, retention and advancement services to low income adults that face multiple barriers to work.				
2002-0082	Mercy Corps-PEI Program					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	53,043.00	53,043.00	53,043.00	0.00	0.00

DESCRIPTION: Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.

2002-0084 PDC Loan Servicing/Asset Mgt (Economic Development)

	CDBG	29,355.00	7,764.11	7,764.11	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.

2002-0085 Gresham Home - Program

	HOME	535,476.00	426,268.66	426,268.66	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.

2002-0086 Street Improvement Program

	CDBG	1,667,584.00	73,267.70	73,267.70	0.00	0.00

DESCRIPTION: Design and construction of street and sidewalk improvements, including drainage, curbs and street trees and engineering and project management in low income neighborhoods for the development of affordable housing and to meet neighborhood safety and livab

2002-0087 Housing Connections - Clearinghouse Project

	CDBG	55,776.00	51,707.11	51,707.11	0.00	0.00
	HOME	59,842.00	45,160.84	45,160.84	0.00	0.00

DESCRIPTION: Support the continued development and administration of the Housing Connections online database system, which will assist low-income Portland residents and residents of the Portland region with the full range of affordable housing and housing services av

2002-0088 Mult Co.-Youth Night Shelter

	CDBG	200,631.00	200,630.98	200,630.98	0.00	0.00

DESCRIPTION: Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0089	Planning Bureau-Affordable Housing Policy-HCDC					
	CDBG	97,619.00	97,619.00	97,619.00	0.00	0.00
	DESCRIPTION: Planning activities for affordable housing preservation and developmen t, consolidated plan, and general housing policy issues affecting low and moderate income households.					
2002-0090	RASP-Admin					
	HOME	61,451.00	46,594.09	46,594.09	0.00	0.00
	DESCRIPTION: Program administration to deliver the RASP program.					
2002-0091	WSI-Homeless Youth Employment Outside-In					
	CDBG	113,416.00	112,631.26	112,631.26	0.00	0.00
	DESCRIPTION: Employment and training placement and support for downtown homeless yo uth					
2002-0093	TPI - Clark Street					
	CDBG	353,780.00	303,780.00	303,780.00	0.00	0.00
	ESG	59,672.00	59,671.00	59,671.00	0.00	0.00
	DESCRIPTION: To operate a shelter with 90 beds and provide supportive services for homeless single adult males.					
2002-0094	Housing Connections Access Services					
	CDBG	49,962.00	109,431.75	109,431.75	0.00	0.00
	DESCRIPTION: Implementation of Housing Connections services. The goal of Housing C onnections is to better inform the public, including members of protec ted classes, about the range of housing opportunities available to the m, as well as their rights if they believe t					
2002-0095	Homebuyer Fair					
	CDBG	24,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION: Funding to support Home Buyer Fairs to achieve fair housing objectives , helping people to overcome the barriers to home ownership.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0096	N/NE Commercial District Initiative					
	CDBG	50,000.00	40,381.40	40,381.40	0.00	0.00
	DESCRIPTION: The coordination of community events in Humboldt, Mississippi, Alberta , and MLK commercial areas in order to keep their vitality					
2002-0097	Brownfield Showcase Program					
	CDBG	40,000.00	39,361.41	39,361.41	0.00	0.00
	DESCRIPTION: Staffing costs to carry out the environmental assessment of contaminat ed properties in low income areas of N/NE.					
2002-0098	Childcare Improvement Project					
	CDBG	100,000.00	142,688.00	142,688.00	0.00	0.00
	DESCRIPTION: Operational assistance and network support for the Enterprise/BHCD sys tem of 8 child care provider networks and 1 parent network. Supports workforce and microenterprise goals.					
2002-0100	Latino Network					
	CDBG	51,000.00	65,160.30	65,160.30	0.00	0.00
	DESCRIPTION: Funds grant support organizing and planning in the Latino community, t oward identification of activities and projects to be carried out in a community-directed manner, to address issues of low/moderate income f amilies and individuals. Funds primarily us					
2002-0101	East Portland Project					
	CDBG	51,000.00	13,269.85	13,269.85	0.00	0.00
	DESCRIPTION: Funds grant support to organizing and leadership development among low /moderate income people in some area or community of East Portland, po ssibly in cooperation with the City of Gresham. Funds may be used to h ire staff to oversee outreach and planning a					
2002-0102	Target Industries Planning					
	CDBG	67,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Production of plans for sub-regional creative services training progra					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ms and a plan for centralized health tech careers program.				
2002-0103	Parkrose Target Area					
	CDBG	51,000.00	111,244.75	111,244.75	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by Parkrose area residents, a lo w/moderate income neighborhood.				
2002-0104	St. Johns Target Area					
	CDBG	51,000.00	55,373.47	55,373.47	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by St. Johns area residents, a l ow/moderate income neighborhood.				
2002-0105	42nd Avenue Target Area					
	CDBG	51,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Implementation of action plan created by area residents, a low/moderat e income neighborhood.				
2002-0106	Fresh Start Planning					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Expansion of the Fresh Start Program, which helps homeless and disable d residents access a greater share of the affordable housing market. Directly furthers fair housing by developing partnerships between spec ial needs organizations and private landlord				
2002-0107	JEFFERSON PLAZA					
	CDBG	75,000.00	14,108.88	14,108.88	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF TWO PUBLIC PLAZAS AND A NEW ENTRY TO THE GROUNDS OF JEFFERSON HIGH SCHOOL.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	Homebuyer Assistance					
	CDBG	270,000.00	459,055.00	459,055.00	0.00	0.00
	HOME	0.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: CDBG funds as direct financial assistance to low-income homebuyers.					
2001-0002	Portland Community Land Trust					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Program delivery costs associated with property acquisition.					
2001-0003	Affordable Housing Fund					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	HOME	300,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Affordable housing for households below 30% of median income.					
2001-0004	Rent Assistance Contingency (HOPWA)					
	HOPWA	15,555.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing r ent assistance program. HUD Matrix code should be 31C but the HUD2020 software does not provide that option.					
2001-0005	Program Delivery (Homebuyer)					
	CDBG	76,000.00	35,420.00	35,420.00	0.00	0.00
	DESCRIPTION: Staff and operating costs associated with program delivery for Homebuy er program.					
2001-0006	Enterprise Loan Fund Program Delivery					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Program delivery costs associated with rehab or acquisition.					
2001-0007	PDC Homeowner Rehab Loans/PLPA					
	CDBG	1,240,000.00	1,142,234.00	1,142,234.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provide financial assistance to low income homeowners for necessary home repairs. The Private Lender Participation Agreement (PLPA) provides additional resources from a local private lender, purchasing the City's loans at a discounted rate.					
2001-0008	Cascade Aids Project-Transitional Housing					
	HOPWA	187,865.00	179,311.00	179,311.00	0.00	0.00
DESCRIPTION:	Provide a Transitional Housing Program of 12-15 units in the Portland EMA to serve persons with HIV/AIDS who are homeless or at-risk of homelessness. Transitional units include supportive services and are provided for 6-12 months. HUD Matrix code is 31C					
2001-0009	CAP-Warehouse					
	HOPWA	53,624.00	53,624.00	53,624.00	0.00	0.00
DESCRIPTION:	Provide furniture and household items to 65 clients in the Portland EMA who are transitioning from homelessness. The project solicits donations of household goods and moving services to assist in the setting up of furnished transitional and premanent ho					
2001-0010	Clark County Transitional Housing-HIV					
	HOPWA	87,951.00	87,951.00	87,951.00	0.00	0.00
DESCRIPTION:	Provides 4-6 units of transitional housing in Clark County, Washington and Case Management services provided by Clark County Dept. of Community Services. The HUD Matrix Code should be 31C which is HOPWA but that is not an option in the HUD2020 software.					
2001-0011	PDC Program Delivery (Homeowner Rehab)					
	CDBG	640,000.00	683,523.00	683,523.00	0.00	0.00
DESCRIPTION:	Staff and operating costs of delivering the homeowner rehabilitation program.					
2001-0012	Sewer Hookup Loans					
	CDBG	120,000.00	70,064.00	70,064.00	0.00	0.00
DESCRIPTION:	Deferred-interest loans to pay for sewer connections for low income residents hooking up to sewer in areas receiving new sewers.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0013	CAP-Resident Services-Position					
	HOPWA	70,225.00	117,469.00	117,469.00	0.00	0.00
	DESCRIPTION: Provides supportive services and administration of project-based renta l assistance for People living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include link ages to mental health, drug and alcohol, leg					
2001-0014	PDC Affordable Rental Housing/PLPA					
	CDBG	1,840,000.00	1,354,482.17	1,354,482.17	0.00	0.00
	HOME	3,012,020.00	1,080,888.00	1,080,888.00	0.00	0.00
	DESCRIPTION: Provide financing to construct, rehabilitate and preserve a range of a ffordable rental housing. PLPA leverages private funds to supplement federal funding sources.					
2001-0015	PDC Program Delivery (Rental)					
	CDBG	730,000.00	700,540.00	700,540.00	0.00	0.00
	DESCRIPTION: Staff and operating costs associated with delivering the Rental Housin g program.					
2001-0016	Gresham HOME - ADMIN					
	HOME	40,409.00	41,773.75	41,773.75	0.00	0.00
	DESCRIPTION: HOME Consortium allocation to be used for administration of Gresham HO ME program. HUD Matrix code should read (subject to 10% cap) but the H UD2020 does not offer that as an option.					
2001-0017	Multnomah County HOME Program					
	HOME	129,454.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in Multnomah County. All funding to be administered by the Multnomah County.					
2001-0018	EMO - Shared Housing Program					
	CDBG	38,860.00	38,860.00	38,860.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low income tenants needing very low cost housing.					
2001-0019	HOPWA Administration					
	HOPWA	28,231.00	25,311.55	25,311.55	0.00	0.00
DESCRIPTION:	BHCD staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee Admin) but the HUD202 0 software does not have that as an option.					
2001-0020	CAP-Resident Svcs-Rental Assistance Fund					
	HOPWA	64,294.00	78,848.00	78,848.00	0.00	0.00
DESCRIPTION:	Provide funding for project based rental assistance payments for tenan ts living in HOPWA program housing. HUD Matix code should be 31C but H UD2020 software does not provide that as an option.					
2001-0021	HOPWA Housing Development					
	HOPWA	335,000.00	80,000.00	80,000.00	0.00	0.00
DESCRIPTION:	Development of permenent housing resources for people with HIV/AIDS in the Portland EMA. HUD Matrix code should be 31C but the HUD2020 softw are does not offer that as an option.					
2001-0022	Housing Development Center					
	CDBG	124,694.00	124,694.00	124,694.00	0.00	0.00
DESCRIPTION:	Financial packaging and construction management services for non-profi ts involved in affordable housing CDBG- eligible development projects.					
2001-0023	Housing Preservation Monitoring (CAT)					
	CDBG	16,363.00	10,500.00	10,500.00	0.00	0.00
DESCRIPTION:	Provide information and tracking of Preservation projects and expiring Section 8 contracts.					
2001-0024	CDC Program Support					
	CDBG	503,919.00	519,998.00	519,998.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	196,577.00	180,702.01	180,702.01	0.00	0.00

DESCRIPTION: Project delivery costs for CDBG eligible housing projects to be determined. Contractors include: CCC, Hacienda CDC, Human Solutions, LIHNAPO.

2001-0025 Portland Sch Dist-HRTP

	CDBG	432,401.00	416,973.00	416,973.00	0.00	0.00

DESCRIPTION: Home rehabilitate program for low income homeowners. Partnership between BHCD, PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.

2001-0026 Oregon Fair Housing Council

	CDBG	16,909.00	16,306.00	16,306.00	0.00	0.00

DESCRIPTION: This project will provide fair housing outreach and coordination services for people experiencing housing discrimination within the City of Portland.

2001-0027 Portland Housing Center-Portland Area Housing Clearinghouse

	CDBG	62,220.00	0.00	0.00	0.00	0.00

DESCRIPTION: This activity provides full funding for a Rental Housing Services Coordinator position who coordinates services that increase access to housing opportunities and information for low-income residents in coordinations with the Housing Connections (Clearing

2001-0028 Legal Aid Services of Oregon - Fair Housing

	CDBG	42,206.00	42,206.00	42,206.00	0.00	0.00

DESCRIPTION: This project provides advice and representation for people experiencing housing discrimination within the City of Portland.

2001-0029 Gresham Operating Support (CHODO)

	HOME	33,235.00	51,969.05	51,969.05	0.00	0.00

DESCRIPTION: HOME funds to CHDOs as operating support to support the development of affordable housing in Gresham.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0030	Portland Housing Center - Moving Assistance					
	CDBG	13,216.00	3,999.17	3,999.17	0.00	0.00
	DESCRIPTION: Portland Housing Center will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been declared unsafe by the City's Bureau of Buildings.					
2001-0031	Social Service Siting					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: To provide mediation and community facilitation to assist with the siting of special needs and low income housing projects, in order to affirmatively further fair housing.					
2001-0032	National Development Council					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.					
2001-0033	PDC Loan Servicing (Housing)					
	CDBG	485,000.00	436,423.00	436,423.00	0.00	0.00
	DESCRIPTION: Program delivery costs of PDC servicing affordable housing loans.					
2001-0034	PDC Housing Administration					
	CDBG	183,536.00	225,482.00	225,482.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with general management, oversight and coordination related to CDBG funded housing programs.					
2001-0035	PDC Redevelopment Planning (DOS)					
	CDBG	173,179.00	205,260.40	205,260.40	0.00	0.00
	DESCRIPTION: Pre-development and/or feasibility studies for potential development projects in Foster, St. Johns, N Mississippi/Albina, Humboldt, and NE 42nd TADs.					
2001-0036	Outside In Youth Transitional Housing					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOPWA	35,576.00	35,576.00	35,576.00	0.00	0.00

DESCRIPTION: Provide two transitional housing units for youth living with HIV and A IDS. Provide case management and other services to facilitate transit ion to prermanent housing. HUD Matrix code should be 31C but the HUD20 20 software does not offer that option.

2001-0037 PDC Storefront Improvement

CDBG	259,250.00	123,820.00	123,820.00	0.00	1,029.00

DESCRIPTION: Grants for commercial facade improvements in slum/blighted target area s in order to stimulate revitalization efforts in those areas.

2001-0038 NPF CED Capacity Building

CDBG	100,000.00	50,000.00	50,000.00	0.00	0.00

DESCRIPTION: Project support for community economic development activities undertak en by community based development organizations.

2001-0039 PSU Business Outreach & Mentoring for Microenterprisees

CDBG	50,589.00	100,578.53	100,578.53	0.00	0.00

DESCRIPTION: Mentoring and technical assistance to L/M microenterprises and small b usinesses, primarily in N/NE.

2001-0040 Multnomah County Operating Support (CHODO)

HOME	8,089.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County.

2001-0041 HDC Contractor Support Program

CDBG	51,850.00	51,850.00	51,850.00	0.00	0.00

DESCRIPTION: Mentoring and technical assistance to small resident contractors in or der to develop their capabilities to take on larger projects.

2001-0042 Housing Authority of Portland Program Delivery (Sp. Needs)

CDBG	104,747.00	103,564.40	103,564.40	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Housing services including: Preparation of work specifications related to special needs housing development financed with HOME funds; inspection and management of existing HOME-funded inventory of special needs housing. Code should be 570.201(k) but the					
2001-0043	Community Alliance of Tenants-Hot Line					
	CDBG	38,300.00	38,299.98	38,299.98	0.00	0.00
DESCRIPTION:	Hotline and Outreach Program for low-income renters to provide education, information and referal to assist with housing stabilization					
2001-0045	PDC LID Subsidy					
	CDBG	20,000.00	1,382.00	1,382.00	0.00	0.00
DESCRIPTION:	Provide full subsidy for low income homeowners share of street improvement costs for projects funded by CDBG. FY 00-01 projects streets scheduled for completing construction, SE Ivon Court and SE 47th . Low income homeowners living on those streets wi					
2001-0047	Planning Bureau - Community Planning Program					
	CDBG	36,295.00	36,182.28	36,182.28	0.00	0.00
DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out community planning in areas which include low/moderate income neighborhoods and to provide specific assistance to low/moderate income neighborhoods to assure their participation in the proces					
2001-0048	PDC Non Profit Facilities					
	CDBG	258,554.00	92,167.30	92,167.30	0.00	0.00
DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assistance for facility development including pre-development, acquisition, new construction, rehabilitation and program					
2001-0049	Mult Co - Voucher Program					
	CDBG	18,771.00	18,268.49	18,268.49	0.00	0.00
DESCRIPTION:	Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0050	TPI-Jean's Place/Mckinney					
	CDBG	99,291.00	115,291.00	115,291.00	0.00	0.00
	ESG	0.00	39,000.00	39,000.00	0.00	0.00
	DESCRIPTION: To operate a facility and provide supportive services for homeless sin gle women.					
2001-0051	TPI-Glisan					
	CDBG	327,433.00	347,430.59	347,430.59	0.00	0.00
	ESG	43,160.00	43,160.00	43,160.00	0.00	0.00
	DESCRIPTION: To operate one shelters with 90 beds and provide supportive services f or homeless single adult males.					
2001-0052	CCC-A/D Free Transistional Housing/ESG					
	ESG	197,914.00	182,284.00	182,284.00	0.00	0.00
	DESCRIPTION: Central City Concern will provide for up to 81 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.					
2001-0053	Unity-Bridgeview					
	CDBG	246,686.00	246,686.00	246,686.00	0.00	0.00
	DESCRIPTION: Multnomah County will oversee Unity's delivery of housing for the home less chronically mentally ill. Housing is provided by Central City Co ncern. The city oversees housing placement services.					
2001-0055	NW Pilot Project-Homeless Seniors/ESG					
	CDBG	112,685.00	112,685.00	112,685.00	0.00	0.00
	ESG	105,039.00	105,039.00	105,039.00	0.00	0.00
	DESCRIPTION: NW Pilot Project will provide supportive and prevention services to ho meless and at-risk seniors.					
2001-0057	TPI - Community Service Center/ Other					
	CDBG	45,145.00	82,145.00	82,145.00	0.00	0.00
	DESCRIPTION: To operate an intake center and provide services to homeless single ad					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ults.				
2001-0058	CCC/Emergency Repair					
	CDBG	202,350.00	200,526.42	200,526.42	0.00	0.00
	DESCRIPTION:	Emergency repair and maintenance services for 7 public facilities prov iding public services to very low income, homeless, and special needs populations.				
2001-0059	RASP-Rent Assistance Supplement Program					
	HOME	236,838.00	315,740.00	315,740.00	0.00	0.00
	DESCRIPTION:	Provides HOME Tenant Based Rental Assistance to homeless, at risk of h omelessness, or disabled low income families and individuals; does not includ program administration costs.				
2001-0061	Mult. Co.-Youth Outreach Gangs					
	CDBG	86,031.00	86,031.00	86,031.00	0.00	0.00
	DESCRIPTION:	Provide outreach, education and information and referral, including sh ort-term case management, for gang affected youth and their families i n low income neighborhoods.				
2001-0062	Reach/Rose Homeless Prevention					
	ESG	10,557.00	10,557.00	10,557.00	0.00	0.00
	DESCRIPTION:	Support to recently homeless residents at the Rose Apartments.				
2001-0063	Community Initatives					
	CDBG	200,000.00	170,195.31	170,195.31	0.00	0.00
	DESCRIPTION:	Funds one time grants to community based organizations and neighborhoo d associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects s elected through an open competitive process.				
2001-0064	Nuisance Removal (BOB)					
	CDBG	115,922.00	86,779.84	86,779.84	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Enhanced removal and clean-ups of illegal dump sites and other nuisance such as trash, garbage, debris and weeds, leading to the removal of 800 neighborhood nuisances.				
2001-0065	Target Housing-Code Compliance (BOB)					
	CDBG	181,491.00	174,899.40	174,899.40	0.00	0.00
	DESCRIPTION:	Aggressively enforce housing codes in 3 target areas to bring 150 rental units into code compliance.				
2001-0067	TAD/Areas Projects					
	CDBG	368,000.00	507,632.67	507,632.67	0.00	0.00
	DESCRIPTION:	Funds grants to low/moderate income neighborhoods to plan for and carry out mutlti-year, multi-faceted revitalization activities within a defined geographic area within the neighborhood. Funds primarily used to hire staff to oversee community outreach a				
2001-0068	TAD Technical Assistance					
	CDBG	100,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and professional services to address such issues as dev				
2001-0069	Community Development Network					
	CDBG	21,103.00	21,100.00	21,100.00	0.00	0.00
	DESCRIPTION:	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.				
2001-0070	NECN-Livability					
	CDBG	28,984.00	28,845.51	28,845.51	0.00	0.00
	DESCRIPTION:	Provide technical assistance to 2 BHCD target areas and 1-2 low/moderate income neighborhoods to allow them to access CDBG and related services.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0071	SEUL-Citizen Participation					
	CDBG	43,554.00	43,553.90	43,553.90	0.00	0.00
	DESCRIPTION: Provide technical assistance to 2 BHCD target areas and 1-2 low/modera te income neighborhoods to allow them to access CDBG and related servi ces.					
2001-0072	BHCD Administration					
	CDBG	1,120,343.00	1,106,978.75	1,106,978.75	0.00	0.00
	DESCRIPTION: Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.					
2001-0073	HCDC Administration					
	CDBG	110,874.00	100,193.80	100,193.80	0.00	0.00
	DESCRIPTION: Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Mu					
2001-0074	HOME Administration (BHCD)					
	HOME	310,359.00	293,796.86	293,796.86	0.00	0.00
	DESCRIPTION: BHCD staff and operating costs associated with administering the HOME program. HUD Matrix code should read (subject to 10% cap) but the HUD2 020 software does not offer that as an option.					
2001-0075	OMF - Grant Compliance					
	CDBG	48,598.00	48,598.00	48,598.00	0.00	0.00
	DESCRIPTION: Administration for CDBG and other related grants.					
2001-0076	Homeless Special Needs Planning					
	CDBG	65,000.00	57,611.65	57,611.65	0.00	0.00
	DESCRIPTION: Planning activities for the contiuum of care for the homeless, consoli dated plan, and general housing policy issues affecting low and modera te income households.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0077	Homebuyer Counseling-PHC					
	CDBG	103,180.00	103,180.00	103,180.00	0.00	0.00

DESCRIPTION: Homebuyer classes and individual counseling to assist low and moderate -income households eventually become homebuyers.

2001-0078	Non-Profit Technical Assistance to CBO's					
	CDBG	50,000.00	24,300.00	24,300.00	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year.

2001-0079	Indirect Costs					
	CDBG	220,921.00	220,921.00	220,921.00	0.00	0.00

DESCRIPTION: City of Portland indirect costs for CDBG based on the City's cost allo cation plan.

2001-0080	Development Fund					
	CDBG	30,755.00	0.00	0.00	0.00	0.00
	HOME	67,462.00	0.00	0.00	0.00	0.00

DESCRIPTION: Development fund for CDBG and HOME projects and activities to cover co st overruns and unanticipated project-related expenses. The exact eli gible activity will typically be either new construction or rehab and typically be either new construction or reha

2001-0081	PDC Business Development Financing					
	CDBG	326,655.00	282,761.00	282,761.00	0.00	0.00

DESCRIPTION: Funding to operate a loan fund for economic development projects withi n North, Northeast and Outer Southeast.

2001-0082	WSI Activities-Adult (SE Works - CBDO Support)					
	CDBG	601,379.00	652,709.00	652,709.00	0.00	0.00

DESCRIPTION: Support for one community based development organization (SE Works) th at provides job training, support services, job search assistance, job

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		placement, retention adn advancement services to low income adults th at face multiple barriers to work.				
2001-0083	Mercy Corps-PEI Program					
	CDBG	51,850.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Financial and technical assistance to home-based or new start-up busin esses that are unable to access capital from banks.				
2001-0084	WSI Activities-Adult (Tech Assistance to Employers-Phase 1)					
	CDBG	34,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Region-wide planning for target industry training programs and small p ublic housing based program of intensive workforce support and assista nce to very challenged residents.				
2001-0085	PDC Loan Servicing/Asset Mgt (Economic Development)					
	CDBG	11,926.00	51,434.00	51,434.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.				
2001-0087	Street Improvement Program					
	CDBG	1,149,170.00	786,256.25	786,256.25	0.00	0.00
	DESCRIPTION:	Design and construction of street and sidewalk improvements, including drainage, curbs and street trees and engineering and project manageme nt in low income neighborhoods for the development of affordable housi ng and to meet neighborhood safety and livab				
2001-0088	Housing Connections - Clearinghouse Project					
	CDBG	65,579.00	62,307.68	62,307.68	0.00	0.00
	HOME	48,794.00	31,867.09	31,867.09	0.00	0.00
	DESCRIPTION:	Provides program staffing and project costs for the development of the housing connections (Clearinghouse) project that will provide communi ty information on housing opportunities and options for low-income res idents, including HOME funded units.				
2001-0089	Mult Co.-Youth Night Shelter					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	196,120.00	196,119.34	196,119.34	0.00	0.00

DESCRIPTION: Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.

2001-0090 Planning Bureau-Affordable Housing Policy-HCDC

	CDBG	95,424.00	85,843.03	85,843.03	0.00	0.00

DESCRIPTION: Planning activities for affordable housing preservation and developmen t, consolidated plan, and general housing policy issues affecting low and moderate income households.

2001-0091 RASP-Admin

	HOME	60,069.00	51,677.00	51,677.00	0.00	0.00

DESCRIPTION: Program administration to deliver the RASP program.

2001-0092 WSI-Homeless Youth Employment Outside-In

	CDBG	110,866.00	110,866.00	110,866.00	0.00	0.00

DESCRIPTION: Employment and training placement and support for downtown homeless yo uth

2001-0093 Gresham Home - Program

	HOME	531,902.00	731,553.62	731,553.62	0.00	0.00

DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership in the City of Gresham. All funding to be administere d by the City of Gresham.

2001-0094 Multnomah County HOME Admin

	HOME	7,792.00	7,792.00	7,792.00	0.00	0.00

DESCRIPTION: Administer Multnomah County HOME program. HUD Matrix code should read (subject to 10% cap) but the HUD2020 software does not offer that as a n option.

2001-0095 PSU Business Outreach & Mentoring for small businesses

	CDBG	50,000.00	0.00	0.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Mentoring and technical assistance to small businesses, primarily in N /NE, that creates jobs for low/mod residents.					
2001-0096	Mini Housing Rehab (Housing Svcs RFP)					
	CDBG	600,000.00	593,254.21	593,254.21	0.00	0.00
DESCRIPTION:	Minor rehab of single family units - specific activities are yet to be determained.					
2001-0097	St. John's Target Area					
	CDBG	46,000.00	45,834.33	45,834.33	0.00	0.00
DESCRIPTION:	Funds target area in the St. John's neighborhood to carry out multi-fa ceted revitalization activities within a defined geographic area withi n the neighborhood. Funds used primarily to hire staff to oversee comm unity outreach and development and operating					
2001-0098	Oregon Food Bank					
	CDBG	120,000.00	500,000.00	500,000.00	0.00	0.00
DESCRIPTION:	Real property costs associated with archetectual fixtures, refridgerat or panels and racks.					
2001-0099	Needs Assessment					
	HOPWA	1,679.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Needs assessment					
2001-0100	TPI - Clark Street					
	CDBG	345,826.00	272,825.54	272,825.54	0.00	0.00
	ESG	58,330.00	58,329.01	58,329.01	0.00	0.00
DESCRIPTION:	To operate a shelter with 90 beds and provide supportive services for homeless single adult males.					
2001-0101	PLANNING BUREAU - COMMUNITY PLANS					
	CDBG	400,000.00	396,983.18	396,983.18	0.00	0.00
DESCRIPTION:	DEVELOPMENT OF PLANS FOR THE N MACADAM AND ST JOHNS TOWN CENTER AREAS					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0001	PDC Homebuyer Program (PHOP)/PLPA					
	CDBG	251,360.00	41,437.00	41,437.00	0.00	0.00
	HOME	0.00	204,000.00	204,000.00	0.00	0.00

DESCRIPTION: HOME and/or CDBG funds as direct financial assistance to low-income homebuyers. Private Lender Participation Agreement (PLPA) provides additional resources from a local private lender, purchasing the City's loans at a discounted rate.

2000-0005	PDC Program Delivery (Homebuyer)					
	CDBG	95,612.00	103,775.00	103,775.00	0.00	0.00

DESCRIPTION: Staff and operating costs associated with program delivery for Homebuyer program.

2000-0007	PDC Homeowner Rehab Loans/PLPA					
	CDBG	1,067,375.00	1,204,531.23	1,204,531.23	0.00	0.00

DESCRIPTION: Provide financial assistance to low income homeowners for necessary home repairs. The Private Lender Participation Agreement (PLPA) provides additional resources from a local private lender, purchasing the City's loans at a discounted rate.

2000-0011	PDC Program Delivery (Homeowner Rehab)					
	CDBG	642,413.00	604,287.00	604,287.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs of delivering the homeowner rehabilitation program.

2000-0012	Sewer Hookup Loans					
	CDBG	120,000.00	14,184.00	14,184.00	0.00	0.00

DESCRIPTION: Deferred-interest loans to pay for sewer connections for low income residents hooking up to sewer in areas receiving new sewers.

2000-0014	PDC Affordable Rental Housing/PLPA					
	CDBG	1,405,486.00	3,782,199.82	3,782,199.82	0.00	0.00
	HOME	3,013,821.00	3,499,858.02	3,499,858.02	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing. PLPA leverages private funds to supplement federal funding sources.					
2000-0015	PDC Program Delivery (Rental)					
	CDBG	639,800.00	796,774.00	796,774.00	0.00	0.00
DESCRIPTION:	PDC staff and operating costs associated with delivering the Rental Housing program.					
2000-0016	Gresham-HOME					
	HOME	516,916.00	764,503.00	764,503.00	0.00	0.00
DESCRIPTION:	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.					
2000-0017	Multnomah County HOME					
	HOME	94,263.00	5,394.00	5,394.00	0.00	0.00
DESCRIPTION:	HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by the Multnomah County.					
2000-0018	Shared Housing Program-EMO					
	CDBG	30,540.00	37,188.69	37,188.69	0.00	0.00
DESCRIPTION:	Provides home share matching services to elderly homeowners needing assistance to stay in their home and low income tenants needing very low cost housing.					
2000-0021	HOPWA Administration					
	HOPWA	24,270.00	24,034.61	24,034.61	0.00	0.00
DESCRIPTION:	BHCD staff and operating costs associated with administering the HOPWA program.					
2000-0023	HOPWA Housing Development					
	HOPWA	288,018.00	367,020.00	367,020.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Development of permenent housing resources for people with HIV/AIDS in the Portland EMA.					
2000-0025	Housing Development Center					
	CDBG	120,245.00	120,245.00	120,245.00	0.00	0.00
DESCRIPTION:	Financial packaging and construction management services for non-profi ts involved in affordable housing development projects.					
2000-0026	Housing Preservation Monitoring (CAT)					
	CDBG	15,779.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Provide information and tracking of Preservation projects and expiring Section 8 contracts.					
2000-0027	CDC Capacity Building					
	CDBG	484,721.00	474,334.95	474,334.95	0.00	0.00
	HOME	175,279.00	179,999.98	179,999.98	0.00	0.00
DESCRIPTION:	Project delivery costs for CDBG eligible housing and/or community econ omic development projects to be determined. HOME funds to CHDOs as op erating support for specific housing projects. Contractors include: CC C, Franciscan Enterprise, Hacienda CDC, Hous					
2000-0028	Portland Sch Dist-HRTP					
	CDBG	416,973.00	449,588.39	449,588.39	0.00	0.00
DESCRIPTION:	Home rehabilitate program for low income homeowners. Partnership betw een BHCD, PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, paint ing, flooring and sheetrock and carpentry.					
2000-0030	Portland Housing Center-Portland Area Housing Clearinghouse					
	CDBG	112,577.00	88,467.54	88,467.54	0.00	0.00
DESCRIPTION:	Develop and maintain a clearinghouse that provides low income housing consumers with one stop access to the full continuum of housing servic es and a database of affordable rental housing. Also provides housing providers with ready access to a centralized					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0031	Fair Housing Services-LASO					
	CDBG	40,700.00	40,699.99	40,699.99	0.00	0.00
	DESCRIPTION: This project provides advice and representation for people experiencing housing discrimination within the City of Portland.					
2000-0033	Mult Co Moving Assistance					
	CDBG	12,744.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Multnomah County will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been closed by the City's Bureau of Buildings.					
2000-0034	Social Service Siting					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: To provide siting services for special needs and low-income housing projects, including mediation, facilitation, and area planning.					
2000-0035	National Development Council					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.					
2000-0036	PDC Loan Servicing (Housing)					
	CDBG	468,442.00	338,453.00	338,453.00	0.00	0.00
	DESCRIPTION: Program delivery costs of PDC servicing affordable housing loans.					
2000-0037	PDC Housing Administration					
	CDBG	178,310.00	293,038.00	293,038.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with general management, oversight and coordination related to CDBG funded housing programs.					
2000-0038	PDC Redevelopment Planning (DOS)					
	CDBG	167,000.00	125,431.88	125,431.88	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Pre-development and/or feasibility studies for potential development projects in Foster, St. Johns, N Mississippi/Albina, and Humboldt TADs .				
2000-0040	PDC Storefront Improvement					
	CDBG	250,000.00	893,683.55	893,683.55	0.00	1,632.60
	DESCRIPTION:	Grants for commercial facade improvements in slum/blighted target areas in order to stimulate revitalization efforts in those areas.				
2000-0042	PSU Business Outreach & Mentoring					
	CDBG	97,000.00	96,893.57	96,893.57	0.00	0.00
	DESCRIPTION:	Mentoring and technical assistance to L/M microenterprises and small businesses, primarily in N/NE.				
2000-0044	HDC Contractors Support Program					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	Mentoring and technical assistance to small resident contractors in order to develop their capabilities to take on larger projects.				
2000-0045	Housing Authority of Portland Program Delivery (Sp. Needs)					
	CDBG	104,747.00	104,747.00	104,747.00	0.00	0.00
	DESCRIPTION:	Financing and program delivery for special needs housing and public facilities development.				
2000-0046	Community Alliance of Tenants-Hot Line					
	CDBG	30,000.00	36,933.00	36,933.00	0.00	0.00
	DESCRIPTION:	Hotline and Outreach Program for low-income renters to provide education, information and referal to assist with housing stabilization				
2000-0048	PDC LID Subsidy					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide full subsidy for low income homeowners share of street improvement costs for projects funded by CDBG. FY 00-01 projects streets sch				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		eduled for completing construction, SE Ivon Court and SE 47th . Low income homeowners living on those streets wi				
2000-0050	Bureau of Planning - Community Planning Program					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out communi ty planning in areas which include low/moderate income neighborhoods a nd to provide specific assistance to low/moderate income neighborhoods to assure their participation in the proces				
2000-0051	PDC Non Profit Facilities					
	CDBG	256,465.00	1,006,322.64	1,006,322.64	0.00	0.00
	DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility development including pre-development, acquisition, new construction, rehabilitation and program				
2000-0052	Mult Co - Voucher Program					
	CDBG	18,101.00	12,960.18	12,960.18	0.00	0.00
	DESCRIPTION:	Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.				
2000-0053	TPI-Jean's Place/Mckinney					
	CDBG	95,748.00	95,748.00	95,748.00	0.00	0.00
	DESCRIPTION:	To operate a facility for homeless single women.				
2000-0054	TPI-Glisan and Clark Street/ESG					
	CDBG	649,237.00	0.00	0.00	0.00	0.00
	ESG	143,749.00	143,749.00	143,749.00	0.00	0.00
	DESCRIPTION:	To operate a two shelters with 180 beds.				
2000-0055	CCC-A/D Free Transistional Housing/ESG					
	ESG	190,852.00	175,779.75	175,779.75	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Central City Concern will provide for up to 81 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.				
2000-0056	Unity-Bridgeview					
	CDBG	237,884.00	237,884.00	237,884.00	0.00	0.00
	DESCRIPTION:	Multnomah County will oversee the delivery housing and services for th e homeless chronically mentally ill. Housing is provided by Central C ity Concern.				
2000-0058	NW Pilot Project-Homeless Seniors/ESG					
	CDBG	108,664.00	108,664.00	108,664.00	0.00	0.00
	ESG	101,291.00	101,291.00	101,291.00	0.00	0.00
	DESCRIPTION:	NW Pilot Project will provide homeless services and homeless preventio n to seniors.				
2000-0060	Community Service Center/Other					
	CDBG	43,534.00	43,534.00	43,534.00	0.00	0.00
	DESCRIPTION:	To operate an intake center.				
2000-0061	CCC/Emergency Repair					
	CDBG	195,130.00	195,129.99	195,129.99	0.00	0.00
	DESCRIPTION:	Emergency repair and maintenance services for 7 public facilities prov iding public services to very low income, homeless, and special needs populations.				
2000-0064	Mult. Co.-Youth Outreach Gangs					
	CDBG	82,961.00	82,961.00	82,961.00	0.00	0.00
	DESCRIPTION:	Provide outreach, education and information and referral, including sh ort-term case management, for gang affected youth and their families i n low income neighborhoods.				
2000-0065	Reach/Rose Homeless Prevention					
	ESG	10,180.00	10,180.00	10,180.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION: Support to recently homeless residents at the Rose Apartments.					
2000-0066	Community Initatives					
	CDBG	185,000.00	182,311.07	182,311.07	0.00	0.00
	DESCRIPTION: Funds one time grants to community based organizations and neighborhoo d associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects s elected through an open competitive process.					
2000-0067	Nuisance Removal (BOB)					
	CDBG	111,786.00	83,040.29	83,040.29	0.00	0.00
	DESCRIPTION: Enhanced removal and clean-ups of illegal dump sites and other nuisanc e such as trash, garbage, debris and weeds, leading to the removal of 800 neighborhood nuisances.					
2000-0068	Target Housing-Code Compliance (BOB)					
	CDBG	175,015.00	175,015.00	175,015.00	0.00	0.00
	DESCRIPTION: Aggressively enforce housing codes in 3 target areas to bring 150 rent al units into code compliance.					
2000-0070	TAD/Areas Projects					
	CDBG	400,000.00	421,614.41	421,614.41	0.00	0.00
	DESCRIPTION: Funds grants to low/moderate income neighborhoods to plan for and carr y out mutlti-year, multi-faceted revitalization activities within a de fined geographic area within the neighborhood. Funds primarily used t o hire staff to oversee community outreach a					
2000-0071	TAD Technical Assistance					
	CDBG	62,000.00	28,098.96	28,098.96	0.00	0.00
	DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and profess ional services to address such issues as dev					
2000-0072	Community Development Network					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	20,350.00	20,349.97	20,349.97	0.00	0.00

DESCRIPTION: Provides information an dother resources to citizen based organization s participating in the planning, implementation and assessment of acti vities being assisted with CDBG funds.

2000-0073 NECN-Livability

	CDBG	27,950.00	27,950.00	27,950.00	0.00	0.00

DESCRIPTION: Provide technical assistance to 2 BHCD target areas and 1-2 low/modera te income neighborhoods to allow them to access CDBG and related servi ces.

2000-0074 SEUL-Citizen Participation

	CDBG	42,000.00	40,628.95	40,628.95	0.00	0.00

DESCRIPTION: Provide technical assistance to 2 BHCD target areas and 1-2 low/modera te income neighborhoods to allow them to access CDBG and related servi ces.

2000-0075 BHCD Administration

	CDBG	1,170,879.00	1,171,718.40	1,171,718.40	0.00	0.00

DESCRIPTION: Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.

2000-0076 HCDC Administration

	CDBG	99,567.00	131,524.99	131,524.99	0.00	0.00

DESCRIPTION: Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Mu

2000-0077 HOME Administration

	HOME	261,141.00	277,695.39	277,695.39	0.00	0.00

DESCRIPTION: BHCD staff and operating costs associated with administering the HOME program.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0078	OF&A - Grant Compliance					
	CDBG	46,864.00	46,864.00	46,864.00	0.00	0.00
	DESCRIPTION: Administration for CDBG and other related grants.					
2000-0079	Homeless Special Needs Planning					
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00
	DESCRIPTION: Planning activities for the contiuum of care for the homeless, consoli dated plan, and general housing policy issues affecting low and modera te income households.					
2000-0081	Non-Profit Technical Assistance to CBO's					
	CDBG	50,000.00	13,326.25	13,326.25	0.00	0.00
	DESCRIPTION: Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year.					
2000-0082	Indirect Costs					
	CDBG	198,041.00	182,039.33	182,039.33	0.00	0.00
	DESCRIPTION: City of Portland indirect costs for CDBG based on the City's cost allo cation plan.					
2000-0083	General Operating Contingency					
	CDBG	58,675.00	0.00	0.00	0.00	0.00
	HOME	108,065.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency for CDBG and HOME projects and activities. The eligible a ctivity and national objective as well as all the specific requested in the Consolidated Plan setup will depend on how the operating reserv es are used.					
2000-0091	PDC Loan Servicing/Asset Mgt (Economic Development)					
	CDBG	11,500.00	8,260.00	8,260.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0096	Community Economic Development-Project Support					
	CDBG	140,000.00	44,000.00	44,000.00	0.00	0.00
	DESCRIPTION: Project support for community economic development activities undertak en by community based development organizations.					
2000-0097	WSI Activities-Adult (Tech Assistance to Employers-Phase 1)					
	CDBG	180,489.00	35,078.65	35,078.65	0.00	0.00
	DESCRIPTION: A) Program of technical assistance to employers primarily for entry le vel positions to be filled by low-income residents, during ramp-up pha se.					
2000-0098	WSI Activities-Adult (CBO Support)					
	CDBG	489,797.00	535,660.39	535,660.39	0.00	0.00
	DESCRIPTION: Support for two or three community based development organizations (S E Works, Central City Concern, and possibly N/NE) that provide job tra ining, support services, job search assistance, job placements, retent ion and advancement services to low income a					
2000-0099	Portland Community Land Trust					
	CDBG	100,000.00	172,160.76	172,160.76	0.00	0.00
	DESCRIPTION: Capacity building for the Portland Community Land Trust project.					
2000-0100	Enterprise Loan Fund Program Delivery					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Program delivery for the delivery of several private loan pools used f or affordable housing development					
2000-0101	Affordable Housing Fund					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Affordable housing for households below 30% of median income.					
2000-0102	Rent Assistance Contingency (HOPWA)					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOPWA	15,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provide contingency to cover cost over runs in CAP permanent housing r ent assistance program.

2000-0103 Cascade Aids Project-Transitional Housing

	HOPWA	181,162.00	181,162.00	181,162.00	0.00	0.00

DESCRIPTION: Provide a Transitional Housing Program of 12-15 units in the Portland EMA to serve persons with HIV/AIDS who are homeless or at-risk of home lessness. Transitional units include supportive services and are prov ided for 6-12 months.

2000-0104 CAP-Warehouse

	HOPWA	51,711.00	51,711.00	51,711.00	0.00	0.00

DESCRIPTION: Provide furniture and household items to 75 clients in the Portland EM A who are transitioning from homelessness. The project solicits donat ions of household goods and moving services to assist in the setting u p of furnished transitional and premanent ho

2000-0105 CAP- SW Washington Transitional Housing

	HOPWA	84,813.00	63,609.00	63,609.00	0.00	0.00

DESCRIPTION: Provides 4-6 units of transitional housing in Clark County, Washington and Case Management services provided by Southwest Washington Health District.

2000-0106 CAP-Resident Services-Position

	HOPWA	67,719.00	67,719.00	67,719.00	0.00	0.00

DESCRIPTION: Provides supportive services and administration of project-based renta l assistance for People living with HIV/AIDS in the Portland EMA who l ive in HOPWA-funded permanent housing. Resident services include link ages to mental health, drug and alcohol, leg

2000-0107 CAP-Resident Svcs-Rental Assistance Fund

	HOPWA	62,000.00	62,000.00	62,000.00	0.00	0.00

DESCRIPTION: Provide funding for project based rental assistance payments for tenan

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ts living in HOPWA program housing.				
2000-0108	Outside In Youth Transitional Housing					
	HOPWA	34,307.00	34,306.00	34,306.00	0.00	0.00
	DESCRIPTION:	Provide two transitional housing units for youth living with HIV and A IDS. Provide case management and other services to facilitate transit ion to prermanent housing.				
2000-0109	Gresham Operating Support (CHODO)					
	HOME	32,453.00	23,370.99	23,370.99	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support				
2000-0110	Multnomah County Operating Support (CHODO)					
	HOME	5,918.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds to CHDOs as operating support				
2000-0111	Home Security-Police Bureau					
	CDBG	75,650.00	65,460.11	65,460.11	0.00	0.00
	DESCRIPTION:	Rehab for Senior and Disabled residents, to increase home security.				
2000-0112	Senior Home Repair and Maintenance Program					
	CDBG	137,939.00	130,446.38	130,446.38	0.00	0.00
	DESCRIPTION:	Home safety and accessibility improvements for senior and disabled.				
2000-0113	Community Energy Project					
	CDBG	104,977.00	104,977.00	104,977.00	0.00	0.00
	DESCRIPTION:	CEP-Installation of weatherization improvements for senior/disabled ci tizens.				
2000-0114	Reach Community Builders					
	CDBG	80,371.00	75,064.80	75,064.80	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provides volunteer services to perform small scale rehab, including printing, security enhancement, minor repairs, landscaping, etc. necessary to help low income families retain and improve their homes.					
2000-0115	Christmas In April					
	CDBG	25,450.00	25,450.00	25,450.00	0.00	0.00
DESCRIPTION:	To organize and carry out the Christmas In April program of housing repair and renovation in designated BHCD Target Areas					
2000-0116	Unlimited Choices					
	CDBG	144,694.00	144,694.00	144,694.00	0.00	0.00
DESCRIPTION:	Accessibility improvements to increase the stock of housing accessible to the mobility impaired.					
2000-0117	Homebuyer Counseling-PHC					
	CDBG	99,499.00	99,499.00	99,499.00	0.00	0.00
DESCRIPTION:	Homebuyer classes and individual counseling to assist low and moderate-income households eventually become homebuyers.					
2000-0118	Fair Housing Services-FHCO					
	CDBG	10,306.00	16,306.00	16,306.00	0.00	0.00
DESCRIPTION:	This project will provide fair housing services for people experiencing housing discrimination within the City of Portland.					
2000-0119	PDC Business Development Financing					
	CDBG	315,000.00	366,451.10	366,451.10	0.00	0.00
DESCRIPTION:	Funding to operate a loan fund for economic development projects within North, Northeast and Outer Southeast.					
2000-0121	Mercy Corps-PEI Program					
	CDBG	50,000.00	129,925.00	129,925.00	0.00	0.00
DESCRIPTION:	Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0125	Childcare Network Development					
	CDBG	50,000.00	57,450.66	57,450.66	0.00	0.00
	DESCRIPTION: Funding support for 2 existing childcare networks to expand and increase their supportive activities, including: parent subsidies, provider early childhood and business training, program improvements, a substitute/backup system for providers, and increas					
2000-0126	Street Improvement Program					
	CDBG	803,375.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Design and construction of street and sidewalk improvements, including drainage, curbs and street trees and engineering and project management in low income neighborhoods for the development of affordable housing and to meet neighborhood safety and livab					
2000-0129	Mult Co.-Youth Night Shelter					
	CDBG	189,122.00	189,121.65	189,121.65	0.00	0.00
	DESCRIPTION: Multnomah County will contract with homeless youth service provider to provide night shelter to homeless youth.					
2000-0131	RASP-Admin					
	HOME	58,094.00	58,094.00	58,094.00	0.00	0.00
	DESCRIPTION: Program administration to deliver the RASP program.					
2000-0132	WSI-Homeless Youth Employment Outside-In					
	CDBG	106,910.00	106,910.00	106,910.00	0.00	0.00
	DESCRIPTION: Employment and training placement and support for downtown homeless youth					
2000-0135	RASP-Rent Assistance Supplement Program					
	HOME	229,050.00	261,498.69	261,498.69	0.00	0.00
	DESCRIPTION: Provides HOME Tenant Based Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals; does not included program administration costs.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0136	Affordable Housing Planning-HCDC					
	CDBG	95,580.00	90,969.10	90,969.10	0.00	0.00
	DESCRIPTION:	Planning activities for affordable housing preservation and developmen t, consolidated plan, and general housing policy issues affecting low and moderate income households.				
2000-0137	Housing Access and Stabilization Services (Contingency)					
	CDBG	19,866.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Contingency to support coninuum of housng services to increase access to a range of affordable housing. Funds will be reporgrammed to one o r more of the direct service providers pending completion of analysis.				
2000-0138	ROSEMONT SENIOR HOUSING ASSOCIATES FLOAT AGREEMENT					
	CDBG	5,000,000.00	4,698,652.36	4,698,652.36	0.00	0.00
	DESCRIPTION:	FLOAT LOAN FOR THE DEVELOPMENT OF THE VILLA ST ROSE OF THE ROSEMONT COMMONS PROJECT IN THE AMOUNT OF $5,000,000				
2000-0139	PCRI FLOAT LOAN					
	CDBG	318,000.00	318,000.00	318,000.00	0.00	0.00
	DESCRIPTION:	FLOAT FUNDS FOR ACQUISITION OF AN OFFICE BUILDING AT 6329 NE MLK BLVD. ACTIVITY IS ACQUISITION FOR REHABILITATION OF A NON-PROFIT OWNED, NON-RESIDENTIAL BUILDING UNDER 570.202 A (4).				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0001	PDC Homebuyer Program (PHOP)					
	CDBG	382,427.00	539,392.49	539,392.49	0.00	0.00
	HOME	0.00	251,975.00	251,975.00	0.00	0.00

DESCRIPTION: Financing for homeownership units may be used for rehab or new: for r ehab used as development financing, for new used as mortgage financing .

1999-0002	PDC Homebuyer PLPA					
	CDBG	480,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Private Lender Participation Agreement provides a source of private fu nds which allows PDC to provide low interest loans for development of housing units for purchase by low and moderate income homebuyers. Acc omplishments are reported under Project ID 0

1999-0003	PDC Urban Homestead					
	CDBG	54,192.00	62,400.00	62,400.00	0.00	0.00

DESCRIPTION: Recycling of rehabilitated Homestead properties in default to new elig ible homebuyers as necessary. Perform reconveyances to Urban Homestea d owners.

1999-0004	PDC Urban Homestead PLPA					
	CDBG	86,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Private Lender Participation Agreement provides low interest financing which allows PDC to provide rehab/mortgage financing for low and mode rate income Homestead homebuyers. Accomplishments are reported under Project ID 0003.

1999-0005	PDC Program Delivery - PHOP					
	CDBG	107,412.00	186,248.00	186,248.00	0.00	0.00

DESCRIPTION: Staff and operating costs associated with program delivery for homeown ership program.

1999-0006	PDC Homeowner Rehabilitation					
	CDBG	1,091,500.00	1,170,806.00	1,170,806.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Loans to rehabilitate homes owned by low and moderate income household s. A portion of the budgeted amount represents private lender funds u sed to leverage CDBG funds.					
1999-0007	PDC/PLPA Homeowner Rehabilitation					
	CDBG	105,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Leveraging private funds for homeowner rehabilitation.					
1999-0008	Reach/Milwaukie Ave. Technical Assistance/Jobs					
	CDBG	25,450.00	13,500.00	13,500.00	0.00	0.00
DESCRIPTION:	Two feasibility studies on individual sites to stimulate re-developmen t and jobs along SE Milwaukie.					
1999-0009	PDC Rehab Refinance					
	CDBG	107,798.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Loans to low and moderate income homeowners to rehabilitate their hous e and refinance underlying debt. A portion of the budgeted amount rep resents private lender funds used to leverage CDBG funds.					
1999-0010	PDC Rehab Refinance PLPA					
	CDBG	308,200.00	0.00	0.00	0.00	0.00
DESCRIPTION:	PDC rehab refinance-plpa.					
1999-0011	PDC Program Delivery - Homeowner Rehab Program					
	CDBG	721,813.00	657,287.00	657,287.00	0.00	0.00
DESCRIPTION:	PDC staff and operating costs of delivering the homeowner rehabilitati on programs.					
1999-0012	BES Sewer Hookup					
	CDBG	200,000.00	98,237.68	98,237.68	0.00	0.00
DESCRIPTION:	0 interest loans to pay for sewer connections for low/mod residents ho oking up to sewer in newly sewered areas.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0013	PDC Affordable Rental Housing					
	CDBG	1,804,306.00	2,967,930.26	2,967,930.26	0.00	0.00
	HOME	3,325,872.00	1,882,933.24	1,882,933.24	0.00	0.00
	DESCRIPTION: Loans to develop or rehabilitate rental housing for low and moderate i ncome households.					
1999-0014	PDC/PLPA Rental Housing					
	CDBG	3,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Leverage private funds to rehabilitate rental housing.					
1999-0015	PDC Program Delivery - Rental Housing					
	CDBG	774,800.00	820,714.00	820,714.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with delivering the Rental Ho using program.					
1999-0016	City of Gresham					
	HOME	288,697.00	193,404.96	193,404.96	0.00	0.00
	DESCRIPTION: HOME Consortium allocation to be used for housing development, includi ng homeownership.					
1999-0017	Multnomah County HOME					
	HOME	199,593.00	520,882.00	520,882.00	0.00	0.00
	DESCRIPTION: HOME Consortium allocation - Rental housing and admin.					
1999-0020	CDBG Housing Services					
	CDBG	596,035.00	583,063.59	583,063.59	0.00	0.00
	DESCRIPTION: Provides small scale housing rehabilitation to achieve safety, habitab ility and accessibility enhancement. Funding awarded for three years through RFP conducted in 1998.					
1999-0021	HOPWA Administration					
	HOPWA	20,452.00	21,474.81	21,474.81	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: BHCD staff and operating costs associated with administering the HOPWA program.						
1999-0022 Richmond Place Float Loan Program						
	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Float loan for commercial development.						
1999-0023 HOPWA Housing Development						
	HOPWA	342,218.00	54,157.83	54,157.83	0.00	0.00
DESCRIPTION: Development of permit housing for people with HIV/AIDS.						
1999-0024 HOPWA Services						
	HOPWA	440,330.00	508,754.16	508,754.16	0.00	0.00
DESCRIPTION: Provide transitional housing and case management services for families , single adults and youth living with HIV/AIDS.						
1999-0025 Housing Development Center						
	CDBG	120,245.00	100,642.00	100,642.00	0.00	0.00
DESCRIPTION: Financial packaging and construction management services for non-profi ts involved in affordable housing development projects.						
1999-0026 Oregon Housing NOW						
	CDBG	15,779.00	5,554.71	5,554.71	0.00	0.00
DESCRIPTION: Provide information and tracking of Preservation projects and expiring Section 8 contracts.						
1999-0027 NP Developer Org Operating Support						
	CDBG	515,491.00	575,642.07	575,642.07	0.00	0.00
	HOME	213,800.00	213,742.62	213,742.62	0.00	0.00
DESCRIPTION: Project delivery costs for CDBG eligible projects to be determined. H OME funds to be provided to CHDOs as operating support.						
1999-0028 Portland School District-Home Repair Training Program						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	416,973.00	356,032.83	356,032.83	0.00	0.00

DESCRIPTION: Rehab low income homeowner by partnering with PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.

1999-0029 Portland Housing Center - Homebuyer Counseling

CDBG	99,499.00	99,499.00	99,499.00	0.00	0.00

DESCRIPTION: Information, referral, classes, and individual counseling to assist low and moderate income homebuyers with the homebuying process.

1999-0030 Portland Housing Center - Rental Housing Services

CDBG	47,434.00	41,561.35	41,561.35	0.00	0.00

DESCRIPTION: Information and referral on landlord/tenant issues, discrimination, complaints, and locating affordable rental or emergency housing. Provides fair housing workshops.

1999-0031 Legal Aid Services-Fair Housing

CDBG	40,700.00	40,700.00	40,700.00	0.00	0.00

DESCRIPTION: This project provides advice and representation for people experiencing housing discrimination within the City of Portland.

1999-0032 Oregon Fair Housing Council

CDBG	10,306.00	10,306.00	10,306.00	0.00	0.00

DESCRIPTION: This project will provide fair housing services for people experiencing housing discrimination within the City of Portland.

1999-0033 Multnomah County Moving Assistance

CDBG	12,744.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been closed by the City's Bureau of Buildings.

1999-0034 Social Service Siting

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	25,000.00	8,720.00	8,720.00	0.00	0.00

DESCRIPTION: To provide siting services for special needs and low-income housing pr ojects, including mediation, facilitation, and area planning.

1999-0035 National Development Council

CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00

DESCRIPTION: Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.

1999-0036 PDC Loan Servicing/Asset Management

CDBG	340,436.00	304,816.00	304,816.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.

1999-0037 PDC Housing Administration

CDBG	228,438.00	133,437.00	133,437.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.

1999-0038 PDC Redevelopment Planning

CDBG	211,000.00	199,799.00	199,799.00	0.00	0.00

DESCRIPTION: Pre-development and/or feasibility studies for potential development p rojects along MLK, NE Alberta, SE Foster, NE Killingsworth and NE Miss issippi/Albina.

1999-0039 PDC Financial Assistance

CDBG	510,000.00	843,795.50	843,795.50	0.00	0.00

DESCRIPTION: Low interest loans for development projects in N/NE and Outer SE that create jobs for low/mod residents and/or alleviate slum and blight.

1999-0040 PDC Storefront Improvement

CDBG	276,439.00	409,258.00	409,258.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Grants for commercial facade improvements in slum/blighted areas in order to stimulate revitalization efforts in those areas.				
1999-0041	Microeenterprise Assistance					
	CDBG	46,000.00	71,178.00	71,178.00	0.00	0.00
	DESCRIPTION:	Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.				
1999-0042	PSU Business Outreach					
	CDBG	100,000.00	98,301.49	98,301.49	0.00	0.00
	DESCRIPTION:	Mentoring to microenterprises in the Outer SE portion of Portland.				
1999-0043	NPF: Community Economic Development Operating Support					
	CDBG	100,000.00	98,077.00	98,077.00	0.00	0.00
	DESCRIPTION:	Project support for three community based non profits undertaking activities that benefit low/mod areas or residents. Expect CBDO to provide retail service to LMAs.				
1999-0044	Housing Development Center Contractors Support Program					
	CDBG	47,043.00	66,646.00	66,646.00	0.00	0.00
	DESCRIPTION:	Mentoring, technical assistance, and possibility of financial assistance to small resident contractors in order to develop their capabilities to take on larger projects.				
1999-0049	Street Improvement Program					
	CDBG	981,235.00	1,306,130.54	1,305,369.17	761.37	0.00
	DESCRIPTION:	Design and construction of street improvement projects in low income neighborhoods based on neighborhood need and support. This includes streets, sidewalk, curbs, trees and drainage. Individual projects will be identified as activities. Not all projec				
1999-0050	PDC LID Subsidy					
	CDBG	50,000.00	13,905.00	13,905.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provide full subsidy for low income homeowners share of street improve ment costs for projects funded by CDBG. FY98-99 projects streets sche duled for completing construction, Brentwood Darlington Phase III and NE 55th/Ainsworth low income homeowners li					
1999-0052	Bureau of Planning - Community Planning Program					
	CDBG	86,140.00	85,545.00	85,545.00	0.00	0.00
DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out communi ty planning in areas which include low/moderate income neighborhoods a nd to provide specific assistance to low/moderate income neighborhoods to assure their participation in the proces					
1999-0053	PDC Non Profit Facilities Program					
	CDBG	256,465.00	141,528.00	141,528.00	0.00	0.00
DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility development including acquisition and rehabilitation .					
1999-0055	Multnomah County Voucher Program					
	CDBG	18,101.00	18,100.00	18,100.00	0.00	0.00
DESCRIPTION:	Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.					
1999-0056	Transition Projects, Inc.-Jean's Place					
	CDBG	95,491.00	126,328.08	126,328.08	0.00	0.00
DESCRIPTION:	To operate a facility for homeless single women.					
1999-0057	Transition Projects, Inc.-Glisan Street					
	CDBG	330,850.00	325,849.72	325,849.72	0.00	0.00
	ESG	65,959.00	88,591.86	88,591.86	0.00	0.00
DESCRIPTION:	To operate a shelter for 90 homeless single men.					
1999-0058	CCC Alcohol and Drug Free Transitional Housing					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	175,780.00	175,780.00	175,780.00	0.00	0.00

DESCRIPTION: Central City Concern will provide for up to 81 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.

1999-0059 Unity, Inc.

	CDBG	237,884.00	237,884.00	237,884.00	0.00	0.00

DESCRIPTION: Multnomah County will oversee the delivery housing and services for th e homeless chronically mentally ill. Housing is provided by Central C ity Concern.

1999-0060 Transition Projects, Inc.-Clark Center

	CDBG	305,400.00	282,350.48	282,350.48	0.00	0.00
	ESG	77,790.00	55,157.14	55,157.14	0.00	0.00

DESCRIPTION: To operate a shelter for 90 homeless single men.

1999-0061 NW Pilot Project: Homeless Seniors

	CDBG	108,664.00	108,664.00	108,664.00	0.00	0.00
	ESG	101,291.00	101,291.00	101,291.00	0.00	0.00

DESCRIPTION: NW Pilot Project will provide homeless services and homeless preventio n to seniors.

1999-0062 Multnomah County Homeless Youth Services & Shelter

	CDBG	189,122.00	189,122.00	189,122.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with homeless youth service providers t o provide day shelter and services to homeless youth.

1999-0063 Transition Projects, Inc.-Service Center

	CDBG	36,791.00	69,090.72	69,090.72	0.00	0.00

DESCRIPTION: To operate an intake center.

1999-0066 CCC Emergency Repair of Public Facilities

	CDBG	195,130.00	195,130.00	195,130.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Emergency repair and maintenance services for 7 public facilities providing public services to very low income, homeless, and special needs populations.					
1999-0067	HAP Homeless Prevention Rent Assistance					
	HOME	287,144.00	178,125.53	178,125.53	0.00	0.00
DESCRIPTION:	Provides HOME Tenant Base Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals;includes program administration costs.					
1999-0068	WDB-Self Enhancement, Inc.					
	CDBG	120,124.00	119,039.76	119,039.76	0.00	0.00
DESCRIPTION:	Year round classroom instruction and extra-curricular activities designed to improve participants' social, academic, and employability skills as well as self-esteem. Program funds total $261,788 with $120,124 of CDBG leveraging an additional $146,376.					
1999-0069	Multnomah County Youth Outreach Gangs					
	CDBG	93,215.00	93,215.00	93,215.00	0.00	0.00
DESCRIPTION:	The project provides services to gang affected and affiliated youth including education and information, outreach and referral.					
1999-0070	Reach Homeless Prevention-Rose Apartments					
	ESG	10,180.00	10,180.00	10,180.00	0.00	0.00
DESCRIPTION:	Support to recently homeless residents at the Rose Apartments.					
1999-0071	Community Initatives					
	CDBG	200,000.00	156,122.52	156,122.52	0.00	0.00
DESCRIPTION:	Funds one time grants to community based organizations and neighborhood associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects selected through an open competitive process.					
1999-0073	BOB - Nuisance					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	111,786.00	82,104.31	82,104.31	0.00	0.00

DESCRIPTION: Enhanced removal and clean-ups of illegal dump sites and other nuisanc e such as trash, garbage, debris and weeds, leading to the removal of 1,200 neighborhood nuisances.

1999-0074 BOB - Targeted Housing

	CDBG	262,523.00	262,523.00	262,523.00	0.00	0.00

DESCRIPTION: Aggressively enforce housing codes in 3 target areas to bring 250 rent al units into code compliance.

1999-0075 BES Cleanups

	CDBG	15,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Neighborhood cleanups in LM areas.

1999-0076 Target Area Designation Areas/Projects

	CDBG	414,000.00	447,137.83	447,137.83	0.00	0.00

DESCRIPTION: Funds grants to low/moderate income neighborhoods to plan for and carr y out mutlti-year, multi-faceted revitalization activities within a de fined geographic area within the neighborhood. Funds primarily used t o hire staff to oversee community outreach a

1999-0077 Technical Assistance to TADs

	CDBG	70,000.00	30,175.00	30,175.00	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and profess ional services to address such issues as dev

1999-0078 Community Development Network

	CDBG	20,350.00	20,349.96	20,349.96	0.00	0.00

DESCRIPTION: Coordinating citizen participation of non-profit community development organizations in CDBG planning.

1999-0079 NECN-Livability

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	25,450.00	25,945.15	25,945.15	0.00	0.00

DESCRIPTION: Funds staff position to provide enhanced technical assistance and citi zen organizing services to the Boise, Humboldt, and Sabin target areas .

1999-0080 SEUL-Citizen Participation

	CDBG	42,000.00	42,000.00	42,000.00	0.00	0.00

DESCRIPTION: Funds staff position(s) to provide enhanced technical assistance and c itizen organizing services in the Lents, Milwaukie, Foster Rd. target areas.

1999-0081 BHCD Administration

	CDBG	1,226,632.00	1,242,491.83	1,242,491.83	0.00	0.00

DESCRIPTION: Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.

1999-0082 HCDC Administration

	CDBG	151,730.00	120,605.26	120,605.26	0.00	0.00

DESCRIPTION: Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Mu

1999-0083 HOME Admin

	HOME	212,756.00	206,997.12	206,997.12	0.00	0.00

DESCRIPTION: BHCD staff and operating costs associated with administering the HOME program.

1999-0084 OF&A - Grant Compliance

	CDBG	46,864.00	46,864.00	46,864.00	0.00	0.00

DESCRIPTION: Administration for CDBG and other related grants.

1999-0085 HAP-HCDC Support

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00

DESCRIPTION: Planning activities for the contiuum of care for the homeless, consoli dated plan, and general housing policy issues affecting low and modera te income households.

1999-0086 Bureau of Planning - Housing

	CDBG	95,580.00	95,580.00	95,580.00	0.00	0.00

DESCRIPTION: Operating support to Bureau of Planning to conduct research, planning and policy development on housing issues affecting low and moderate in come people; administration of nonprofit property tax abatement progra m.

1999-0087 Planning/Technical Assistance to CBO's

	CDBG	75,000.00	62,700.00	62,700.00	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year. Examples of use during 98/99 include assisting the Outer SE Community pro

1999-0088 Indirect Costs for CDBG

	CDBG	315,419.00	253,520.89	253,520.89	0.00	0.00

DESCRIPTION: City of Portland indirect costs for CDBG based on the City's cost allo cation plan.

1999-0089 Contingency-Operating Reserve

	CDBG	138,789.00	0.00	0.00	0.00	0.00
	HOME	48,138.00	0.00	0.00	0.00	0.00

DESCRIPTION: Contingency for CDBG and HOME projects and activities. The eligible a ctivity and national objective as well as all the specific requested in the Consolidated Plan setup will depend on how the operating reserv es are used.

1999-0090 City Housing Policy

	CDBG	50,000.00	39,103.22	39,103.22	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Update of City Comprehensive Plan's Housing element including housing affordability for low and moderate income residents.				
1999-0091	Workforce Development:One Stop Services					
	CDBG	45,000.00	131,734.53	131,734.53	0.00	0.00
	DESCRIPTION:	Planning associated with employment strategies of new One Stop Centers .				
1999-0092	Workforce Development: One Stop Placement Programs					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Sectoral program planning with businesses.				
1999-0093	Workforce Development:Administration					
	CDBG	84,662.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Administrative costs for operating Work Systems, Inc. programs.				
1999-0094	Workforce Development:One Stop Public Services					
	CDBG	369,798.00	372,229.01	372,229.01	0.00	0.00
	DESCRIPTION:	Assistance to 100 low/mod income residents to help them attain and hol d jobs.				
1999-0095	Workforce Development:System Coordinator					
	CDBG	214,850.00	204,441.95	204,441.95	0.00	0.00
	DESCRIPTION:	Placement of 336 low/mod residents in employment.				
1999-0096	Workforce Development: System Coordination					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Planning of strategies to improve the job placement system.				
1999-0097	PDC Planning/TA					
	CDBG	52,477.00	20,907.00	20,907.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Providing assistance to existing and potential TADs outside NE and OSE in evaluating needs and developing work plans.					
1999-0098	PDC Economic Develop Loan Servicing					
	CDBG	12,904.00	44,801.00	44,801.00	0.00	0.00
DESCRIPTION:	Loan servicing costs of economic development loan portfolio.					
1999-0099	Shared Housing					
	CDBG	30,540.00	30,539.28	30,539.28	0.00	0.00
DESCRIPTION:	Provides home share matching services to elderly homeowners needing as sistance to stay in their home and low income tenants needing very low cost housing.					
1999-0100	Housing Services					
	CDBG	43,777.00	31,079.08	31,079.08	0.00	0.00
DESCRIPTION:	Fair Housing services and other soft housing services.					
1999-0101	Community Alliance of Tenants					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
DESCRIPTION:	Housing Services.					
1999-0103	HAP-Special Needs Housing Development					
	CDBG	239,747.00	151,110.09	151,110.09	0.00	0.00
DESCRIPTION:	Financing and program delivery for special needs housing and public fa cilities development.					
1999-0104	REACH/MILWAUKIE AVE. TECHNICAL ASSISTANCE/HOUSING					
	CDBG	25,450.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Two feasibility studies on individual sites to stimulate redevelopment and housin along SE Milwaukie.					
1999-0105	NE HOUSING CONFERENCE					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	2,670.00	3,541.11	3,541.11	0.00	0.00
DESCRIPTION: NE HOUSING CONFERENCE MEETING HELD TO ADDRESS HOUSING ISSUES IN NE PORTLAND.						
1999-0106 ERIC STACHON PRODUCTIONS						
	CDBG	12,000.00	7,924.50	7,924.50	0.00	0.00
DESCRIPTION: DEVELOPMENT OF A VIDEO THAT WILL PROVIDE INFORMATION AND OUTREACH ON HOMELESS ISSUES.						
1999-0107 JOHN POWELL CONFERENCE						
	CDBG	1,000.00	1,500.00	1,500.00	0.00	0.00
DESCRIPTION: COMMUNITY DEVELOPMENT SPEAKER.						
1999-0108 FAIR HOUSING LUNCHEON SPONSORSHIP						
	CDBG	500.00	700.00	700.00	0.00	0.00
DESCRIPTION: SPONSORSHIP OF FAIR HOUSING LUNCHEON.						
1999-0109 ENTERPRISE LOAN FUND PROGRAM DELIVERY						
	CDBG	50,000.00	47,849.26	47,849.26	0.00	0.00
DESCRIPTION: PROGRAM DELIVERY FOR THE ENTERPRISE FOUNDATION TO ADMINISTER SEVERAL LOAN FUNDS THEY PROVIDE TO COMMUNITY DEVELOPMENT PROJECTS IN PORTLAND.						
1999-0110 ENTERPRISE FOUNDATION/BHCD CHILDCARE NETWORK SUPPORT PROJECT						
	CDBG	98,000.00	47,880.09	47,880.09	0.00	0.00
DESCRIPTION: JOINT BHCD & ENTERPRISE PROGRAM OF CHILD CARE NETWORK CAPACITY/QUALITY DEVELOPMENT AND PARENT SUBSIDIES.						
1999-0111 KING NEIGHBORHOOD FACILITY						
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	PDC Homebuyer Program (PHOP)					
	CDBG	512,674.00	640,820.00	640,820.00	0.00	0.00
	DESCRIPTION: Development financing for rehab of homeownership units. May also be u sed for permanent mortgage financing.					
1998-0002	PDC Homebuyer PLPA					
	CDBG	480,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Private Lender Participation Agreement provides a source of private fu nds which allows PDC to provide low interest loans for development of housing units for purchase by low and moderate income homebuyers. Acc omplishments are reported under Project ID 0					
1998-0003	PDC Urban Homestead					
	CDBG	50,752.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Recycling of rehabilitated Homestead properties in default to new elig ible homebuyers as necessary. Perform reconveyances to Urban Homestea d owners.					
1998-0004	PDC Urban Homestead PLPA					
	CDBG	86,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Private Lender Participation Agreement provides low interest financing which allows PDC to provide rehab/mortgage financing for low and mode rate income Homestead homebuyers. Accomplishments are reported under Project ID 0003.					
1998-0005	PDC Program Delivery - PHOP					
	CDBG	161,358.00	137,490.00	137,490.00	0.00	0.00
	DESCRIPTION: Staff and operating costs associated with program delivery for homeown ership program.					
1998-0006	PDC Homeowner Rehabilitation					
	CDBG	1,446,081.00	2,742,971.42	2,742,971.42	0.00	0.00
	DESCRIPTION: Loans to rehabilitate homes owned by low and moderate income household					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		s. $253,200 of the budgeted amount represents private lender funds us ed to leverage CDBG funds.				
1998-0007	PDC/PLPA Homeowner Rehabilitation					
	CDBG	105,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Combined with Project ID #6.					
1998-0008	Reach/Milwaukie Ave. Economic Development Assistance					
	CDBG	25,000.00	9,205.65	9,205.65	0.00	0.00
	DESCRIPTION: Feasibility studies to stimulate rdevelopment along S E Milwaukie.					
1998-0009	PDC Rehab Refinance					
	CDBG	120,594.00	26,935.00	26,935.00	0.00	0.00
	DESCRIPTION: Loans to low and moderate income homeowners to rehabilitate their hous e and refinance underlying debt. $160,000 of the budgeted amount repr esents private lender funds used to leverage CDBG funds.					
1998-0010	PDC Rehab Refinance PLPA					
	CDBG	308,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Combined with Project ID #9.					
1998-0011	PDC Program Delivery - Homeowner Rehab Program					
	CDBG	867,143.00	853,234.00	853,234.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs of delivering the homeowner rehabilitati on programs.					
1998-0012	BES Sewer Hookup					
	CDBG	252,000.00	166,068.00	166,068.00	0.00	0.00
	DESCRIPTION: 0 interest loans to pay for sewer connections for low/mod residents ho oking up to sewer in newly sewered areas.					
1998-0013	PDC Affordable Rental Housing					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	2,136,903.00	2,447,489.14	2,447,489.14	0.00	0.00
	HOME	2,702,000.00	2,465,619.28	2,465,619.28	0.00	0.00

DESCRIPTION: Loans to develop or rehabilitate rental housing for low and moderate i ncome households. Funds included under Project #14(PLPA/Rental #3,000, 000) and Project #18 (HIF, $233,000) are combined with these funds to accomplish the Rental Housing objectives.

1998-0014 PDC/PLPA Rental Housing

	CDBG	3,000,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Combined with Project ID #13.

1998-0015 PDC Program Delivery - Rental Housing

	CDBG	1,298,199.00	1,505,534.00	1,505,534.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with delivering the Rental Ho using program.

1998-0016 City of Gresham

	HOME	316,720.00	175,314.81	175,314.81	0.00	0.00

DESCRIPTION: HOME Consortium allocation.

1998-0017 Multnomah County HOME

	HOME	221,704.00	8,856.00	8,856.00	0.00	0.00

DESCRIPTION: HOME Consortium allocation - Rental housing and admin.

1998-0018 Housing Investment Fund

	HOME	233,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Combined with Project ID 0013.

1998-0019 HAP Special Needs Housing Development

	CDBG	235,508.00	177,542.34	177,542.34	0.00	0.00

DESCRIPTION: Program delivery cost associated with special needs housing and public facilities development.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0020	CDBG Housing Services					
	CDBG	550,000.00	575,928.03	575,928.03	0.00	0.00
	DESCRIPTION: Provides small scale housing rehabilitation to achieve safety, habitability and accessibility enhancement. Funding acquires through RFP in process.					
1998-0021	HOPWA Administration					
	HOPWA	19,492.00	18,625.48	18,625.48	0.00	0.00
	DESCRIPTION: BHCD staff and operating costs associated with administering the HOPWA program.					
1998-0022	Richmond Place Float Loan Program					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Float loan for commercial development.					
1998-0023	HOPWA Housing Development					
	HOPWA	471,000.00	188,286.01	188,286.01	0.00	0.00
	DESCRIPTION: Development of housing for people with HIV/AIDS.					
1998-0024	HOPWA Services					
	HOPWA	275,508.00	400,639.95	400,639.95	0.00	0.00
	DESCRIPTION: Provide transitional housing and case management services for youth with HIV/AIDS. (RFP for services)					
1998-0025	Housing Development Center					
	CDBG	118,119.00	118,119.00	118,119.00	0.00	0.00
	DESCRIPTION: Financial packaging and construction management services for non-profits involved in affordable housing development projects.					
1998-0026	Oregon Housing NOW					
	CDBG	15,500.00	15,215.47	15,215.47	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Provide information and tracking of Preservation projects and expiring Section 8 contracts.				
1998-0028	Portland Neighborhood Development Support Collaborative					
	CDBG	528,167.00	179,690.00	179,690.00	0.00	0.00
	HOME	171,833.00	143,006.00	143,006.00	0.00	0.00
	DESCRIPTION:	Project delivery costs for CDBG eligible projects to be determined. HOME funds to be provided to CHDOs as operating support.				
1998-0030	Portland School District-Home Repair Training Program					
	CDBG	409,600.00	359,156.45	359,156.45	0.00	0.00
	DESCRIPTION:	Rehab low income homeowner by partnering with PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.				
1998-0033	Portland Housing Center - Homebuyer Counseling					
	CDBG	97,740.00	97,740.00	97,740.00	0.00	0.00
	DESCRIPTION:	Information, referral, classes, and individual counseling to assist low and moderate income homebuyers with the homebuying process.				
1998-0034	Portland Housing Center - Rental Housing Services					
	CDBG	46,595.00	46,595.00	46,595.00	0.00	0.00
	DESCRIPTION:	Information and referral on landlord/tenant issues, discrimination, complaints, and locating affordable rental or emergency housing. Provides fair housing workshops.				
1998-0036	Multnomah County Legal Aid Services-Fair Housing					
	CDBG	39,980.00	39,980.00	39,980.00	0.00	0.00
	DESCRIPTION:	This project provides advice and representation for people experiencing housing discrimination within the City of Portland.				
1998-0037	Oregon Fair Housing Council					
	CDBG	10,124.00	10,124.00	10,124.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	This project will provide fair housing services for people experiencin g housing discrimination within the City of Portland.					
1998-0038	Multnomah County Moving Assistance					
	CDBG	12,519.00	5,120.94	5,120.94	0.00	0.00
DESCRIPTION:	Multnomah County will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been closed by th e City's Bureau of Buildings.					
1998-0039	Social Service Siting					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	To provide siting services for special needs and low-income housing pr ojects, including mediation, facilitation, and area planning.					
1998-0040	National Development Council					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
DESCRIPTION:	Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.					
1998-0041	PDC Loan Servicing					
	CDBG	300,298.00	438,987.00	438,987.00	0.00	0.00
DESCRIPTION:	PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.					
1998-0042	PDC Housing Administration					
	CDBG	249,387.00	276,606.00	276,606.00	0.00	0.00
DESCRIPTION:	PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.					
1998-0043	Targeted Development Opportunity Strategy					
	CDBG	259,248.00	297,319.00	297,319.00	0.00	0.00
DESCRIPTION:	Pre-development and/or feasibility studies for potential development p rojects along MLK, NE Alberta, and SE Foster.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0044	PDC Financial Assistance					
	CDBG	501,969.00	347,973.61	347,973.61	0.00	0.00
	DESCRIPTION: Low interest loans for development projects in N/NE and Outer SE that create jobs for low/mod residents and/or alleviate slum and blight.					
1998-0045	PDC Storefront Improvement					
	CDBG	243,963.00	162,221.00	162,221.00	0.00	0.00
	DESCRIPTION: Grants for commercial facade improvements in slum/blighted areas in order to stimulate revitalization efforts in those areas.					
1998-0046	Microeenterprise Assistance					
	CDBG	46,000.00	14,784.03	14,784.03	0.00	0.00
	DESCRIPTION: Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.					
1998-0047	PSU Business Outreach					
	CDBG	82,500.00	75,045.57	75,045.57	0.00	0.00
	DESCRIPTION: Mentoring to microenterprises in the Outer SE portion of Portland.					
1998-0048	Neighborhood Partnership Fund: Community Economic Developme					
	CDBG	100,000.00	59,603.18	59,603.18	0.00	0.00
	DESCRIPTION: Strategic planning to assist community development organizations that are becoming involved in community economic development.					
1998-0049	Housing Development Center Contractors Support Program					
	CDBG	46,211.00	46,211.00	46,211.00	0.00	0.00
	DESCRIPTION: Mentoring, technical assistance, and possibility of financial assistance to small resident contractors in order to develop their capabilities to take on larger projects.					
1998-0050	WDB Activities					
	CDBG	528,000.00	565,106.49	565,106.49	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Program to link low/mod residents with newly created employment opportunities.					
1998-0051	Neighborhood Partnership Fund: Workforce Development					
	CDBG	50,000.00	100,000.56	100,000.56	0.00	0.00
DESCRIPTION:	Funding to assist SE Works deliver workforce services to low/mod residents in Outer SE.					
1998-0052	Quality Jobs Initiative					
	CDBG	217,000.00	312,595.13	312,595.13	0.00	0.00
DESCRIPTION:	Alignment and implementation of basic skills programs in Outer SE with entry standards of various industries.					
1998-0053	PDC Econ Dev Admin					
	CDBG	63,847.00	31,472.00	31,472.00	0.00	0.00
DESCRIPTION:	Administration of PDC's economic development projects.					
1998-0054	Street Improvement Program					
	CDBG	425,576.00	57,432.57	57,432.57	0.00	0.00
DESCRIPTION:	Design and construction of street improvement projects in a low income neighborhood based on neighborhood need and support. This includes street, sidewalk and drainage. Individual projects will be identified as activities.					
1998-0055	PDC LID Subsidy					
	CDBG	99,862.00	4,877.00	4,877.00	0.00	0.00
DESCRIPTION:	Provide full subsidy for low income homeowners share of street improvement costs for projects funded by CDBG. FY97-98 projects streets scheduled for completing construction, Brentwood Darlington Phase III and NE 55th/Ainsworth low income homeowners li					
1998-0056	LID-Auditor's Assessment					
	CDBG	3,000.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Auditor's advertising, assessment and superintendent's costs for the C DBG funded street improvement projects. Based on actual costs for ass essing completed construction projects.				
1998-0057	Bureau of Planning - Community Planning Program					
	CDBG	84,617.00	84,617.00	84,617.00	0.00	0.00
	DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out communi ty planning in areas which include low/moderate income neighborhoods a nd to provide specific assistance to low/moderate income neighborhoods to assure their participation in the proces				
1998-0058	PDC Non Profit Facilities Program					
	CDBG	251,930.00	117,928.00	117,928.00	0.00	0.00
	DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility development including acquisition and rehabilitation .				
1998-0059	Homeless Prevention-Swindells					
	ESG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Support to recently homeless residents at Swindells.				
1998-0060	Multnomah County Voucher Program					
	CDBG	17,781.00	17,781.00	17,781.00	0.00	0.00
	DESCRIPTION:	Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.				
1998-0061	Transition Projects, Inc.-Jean's Place					
	CDBG	93,803.00	104,659.39	104,659.39	0.00	0.00
	DESCRIPTION:	To operate a facility for homeless single women.				
1998-0062	Transition Projects, Inc.-Glisan Street					
	CDBG	325,000.00	292,214.85	292,214.85	0.00	0.00
	ESG	76,414.00	90,821.18	90,821.18	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: To operate a shelter for 90 homeless single men.						
1998-0063	CCC Alcohol and Drug Free Transitional Housing					
	ESG	172,672.00	172,672.00	172,672.00	0.00	0.00
DESCRIPTION: Central City Concern will provide for up to 81 rooms of transitional alcohol and drug free housing for homeless men and women involved in a lcohol and drug treatment.						
1998-0064	Multnomah County CMI Housing					
	CDBG	233,678.00	233,678.00	233,678.00	0.00	0.00
DESCRIPTION: Multnomah County will oversee the delivery housing and services for th e homeless chronically mentally ill. Housing is provided by Central C ity Concern.						
1998-0065	Transition Projects, Inc.-Clark Center					
	CDBG	300,000.00	277,804.28	277,804.28	0.00	0.00
	ESG	76,414.00	62,006.82	62,006.82	0.00	0.00
DESCRIPTION: To operate a shelter for 90 homeless single men.						
1998-0066	NW Pilot Project: Homeless Seniors					
	CDBG	106,743.00	106,743.00	106,743.00	0.00	0.00
	ESG	99,500.00	99,500.00	99,500.00	0.00	0.00
DESCRIPTION: NW Pilot Project will provide homeless services and homeless preventio n to seniors.						
1998-0067	Multnomah County Homeless Youth Services & Shelter					
	CDBG	185,778.00	185,778.00	185,778.00	0.00	0.00
DESCRIPTION: Multnomah County will contract with homeless youth service providers t o provide day shelter and services to homeless youth.						
1998-0068	Transition Projects, Inc.-Service Center					
	CDBG	36,140.00	33,215.63	33,215.63	0.00	0.00
DESCRIPTION: To operate an intake center.						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0069	Facilities Development					
	CDBG	1,065,000.00	500,000.00	500,000.00	0.00	0.00
	DESCRIPTION: Rehabilitation of an emergency and transitional housing facility for homeless youth.					
1998-0070	BOB - Multi-Family At Risk					
	CDBG	97,650.00	91,167.54	91,167.54	0.00	0.00
	DESCRIPTION: Inspection and code enforcement of Low Income housing in downtown & inner NW Portland.					
1998-0071	CCC Emergency Repair of Public Facilities					
	CDBG	191,680.00	189,884.66	189,884.66	0.00	0.00
	DESCRIPTION: Emergency repair and maintenance services for 7 public facilities providing public services to very low income, homeless, and special needs populations.					
1998-0072	HAP Homeless Prevention Rent Assistance					
	HOME	282,067.00	194,411.19	194,411.19	0.00	0.00
	DESCRIPTION: Provides HOME Tenant Base Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals.					
1998-0073	WDB-Self Enhancement, Inc.					
	CDBG	118,000.00	118,000.00	118,000.00	0.00	0.00
	DESCRIPTION: Year round classroom instruction and extra-curricular activities designed to improve participants' social, academic, and employability skills as well as self-esteem. PRogram funds total $253,425 with $118,000 of CDBG leveraging an additional $143,788.					
1998-0074	Multnomah County Youth Outreach Gangs					
	CDBG	91,567.00	91,567.00	91,567.00	0.00	0.00
	DESCRIPTION: The project provides services to gang affected and affiliated youth including education and information, outreach and referral.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0078	Reach Homeless Prevention-Rose Apartments					
	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Support to recently homeless residents at the Rose Apartments.					
1998-0081	Service Area: Community Initatives Programs					
	CDBG	200,000.00	286,914.83	286,914.83	0.00	0.00
	DESCRIPTION: Funds one time grants to community based organizations and neighborhood associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects selected through an open competitive process.					
1998-0083	BOB - Nuisance					
	CDBG	107,845.00	107,845.00	107,845.00	0.00	0.00
	DESCRIPTION: Enhanced removal and clean-ups of illegal dump sites and other nuisance such as trash, garbage, debris and weeds.					
1998-0084	BOB - Targeted Housing					
	CDBG	250,023.00	239,301.20	239,301.20	0.00	0.00
	DESCRIPTION: Aggressively enforce housing codes in 3 target areas.					
1998-0085	BES Cleanups					
	CDBG	15,000.00	33,828.00	33,828.00	0.00	0.00
	DESCRIPTION: Neighborhood cleanups in LM areas, priority given to BHCD target areas.					
1998-0086	Service Area: Target Area Designation Areas					
	CDBG	360,000.00	307,369.46	307,369.46	0.00	0.00
	DESCRIPTION: Funds grants to low/moderate income neighborhoods to plan for and carry out mutlti-year, multi-faceted revitalization activities within a defined geographic area within the neighborhood. Funds primarily used to hire staff to oversee community outreach a					
1998-0087	Service Area: Technical Assistance to TADs					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	70,000.00	59,081.01	59,081.01	0.00	0.00

DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and professional services to address such issues as dev

1998-0089 Community Development Network

	CDBG	19,990.00	19,900.00	19,900.00	0.00	0.00

DESCRIPTION: Coordinating citizen participation of non-profit community development organizations in CDBG planning.

1998-0090 NECN-Livability

	CDBG	10,000.00	22,878.36	22,878.36	0.00	0.00

DESCRIPTION: Funds staff position to provide enhanced technical assistance and citizen organizing services to the Boise, Humboldt, and Sabin target areas .

1998-0091 SEUL-Citizen Participation

	CDBG	10,000.00	21,879.00	21,879.00	0.00	0.00

DESCRIPTION: Funds staff position(s) to provide enhanced technical assistance and citizen organizing services in the Lents, Milwaukie, Foster Rd. target areas.

1998-0092 BHCD Administration

	CDBG	1,109,720.00	1,109,204.29	1,109,204.29	0.00	0.00

DESCRIPTION: Bureau of Housing & Community Development administration for the Community Development Block Grant and other related activities.

1998-0093 HCDC Administration

	CDBG	114,209.00	93,118.73	93,118.73	0.00	0.00

DESCRIPTION: Staff and operating support for Housing and Community Development Commission, an interjurisdictional citizen commission that provides oversight and monitoring of Consolidated Plan and policy advice to HOME consortium members regarding housing issues. Mu

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0094	HOME Admin					
	HOME	210,199.00	206,036.60	206,036.60	0.00	0.00
	DESCRIPTION:	BHCD staff and operating costs associated with administering the HOME program.				
1998-0095	OF&A - Grant Compliance					
	CDBG	46,035.00	46,035.00	46,035.00	0.00	0.00
	DESCRIPTION:	Administration for CDBG and other related grants.				
1998-0096	HAP-HCDC Support					
	CDBG	65,000.00	54,000.00	54,000.00	0.00	0.00
	DESCRIPTION:	Planning activities for the contiuum of care for the homeless, consolidated plan, and general housing policy issues affecting low and moderate income households.				
1998-0097	Bureau of Planning - Housing					
	CDBG	93,890.00	93,890.00	93,890.00	0.00	0.00
	DESCRIPTION:	Operating support to Bureau of Planning to conduct research, planning and policy development on housing issues affecting low and moderate income people; administration of nonprofit property tax abatement program.				
1998-0098	Planning/Technical Assistance to CBO's					
	CDBG	75,000.00	70,934.08	70,934.08	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized planning/technical assistance for non profit organizations serving low income people. Actual providers will be selected during fiscal year. Examples of use during 97/98 include assisting the Outer SE Community pro				
1998-0099	Indirect Costs for CDBG					
	CDBG	335,890.00	283,281.51	283,281.51	0.00	0.00
	DESCRIPTION:	City of Portland indirect costs for CDBG based on the City's cost allocation plan.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0100	CONTINGENCY-OPERATING RESERVE					
	CDBG	109,494.00	3,000.00	3,000.00	0.00	0.00
	HOME	51,477.00	0.00	0.00	0.00	0.00

DESCRIPTION: CONTINGENCY FOR CDBG AND HOME PROJECTS AND ACTIVITIES. THE ELIGIBLE A CTIVITY AND NATIONAL OBJECTIVE AS WELL AS ALL THE SPECIFIC REQUESTED IN THE CONSOLIDATED PLAN SETUP WILL DEPEND ON HOW THE OPERATING RESERV ES ARE USED.

1998-0101	Target Area Projects Program					
	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provides funds to carry out specific projects identified in target are a plans. Projects selected through an open competitive process.

1998-0102	City Housing Policy					
	CDBG	81,700.00	14,970.55	14,970.55	0.00	0.00

DESCRIPTION: Update of City Comprehensive Plan's Housing element including housing affordability for low and moderate income residents.

1998-0103	EDI GAP FINANCING					
	CDBG	300,000.00	192,500.00	192,500.00	0.00	0.00

DESCRIPTION: GAP FINANCING TO WORK IN CONCERT WITH ECONOMIC DEVELPMENT INITIATIVE A ND SECTION 108 FUNDS TO STIMULATE COMMERCIAL PROJECTS IN THE ENTERPRIS E ZONE.

1998-0104	ECUMENICAL MINISTRIES SHARED HOUSING					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00

DESCRIPTION: HOME SHARE MATCHING SERVICE FOR LOW INCOME HOMEOWNERS AND TENANTS.

1998-0105	PARK TERRACE ACQUISITION					
	CDBG	2,816,000.00	2,797,555.42	2,797,555.42	0.00	0.00

DESCRIPTION: AQUISITION OF LOW/MOD HOUSING TO PRESERVE EXPIRING SECTION 8 UNITS.

1998-0106 BHCD/MAYOR'S OFFICE CHILDCARE PLANNING PROJECT

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	50,000.00	31,743.08	31,743.08	0.00	0.00

DESCRIPTION: RECRUITMENT OF CONSULTANTS ON CHILDCARE FUNDING.
CHILDCARE FUNDING STUDY.

1998-0107 MULTNOMAH COUNTY WINTER SHELTER

	ESG	17,200.00	17,200.00	17,200.00	0.00	0.00

DESCRIPTION: SHELTER FOR HOMELESS FAMILIES

1998-0108 ROSEMONT PROJECT/SITE PLANNING

	CDBG	19,000.00	18,924.79	18,924.79	0.00	0.00

DESCRIPTION: PLANNING ACTIVITIES RELATED TO DEVELOPING THE ROSEMONT CONVENT SITE
INTO A COMMUNITY ASSET.

1998-0109 METRO LOCATION EFFICIENT MORTGAGE STUDY

	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00

DESCRIPTION: LOCATION EFFICIENT MORTGAGE STUDY BY METRO.

1998-0110 CONTRACT DATABASE

	CDBG	3,500.00	3,500.00	3,500.00	0.00	0.00

DESCRIPTION: CONTRACTOR WILL CONTINUE WORK ON DATABASE SYSTEM.

1998-0111 OREGON FOOD BANK FLOAT

	CDBG	1,980,000.00	1,979,230.00	1,979,230.00	0.00	0.00

DESCRIPTION: CDBG FLOAT FUNDING FOR LAND ACQUISISTION FOR WAREHOUSE/DISTRIBUTION
FACILITY.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	PDC Homebuyer Program (PHOP)					
	CDBG	240,000.00	56,269.03	56,269.03	0.00	0.00
	DESCRIPTION: Development financing for rehab of homeownership units. May also be used for permanent mortgage financing.					
1997-0002	PDC Homebuyer PLPA					
	CDBG	480,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Private Lender Participation Agreement provides a source of private funds which allows PDC to provide low interest loans for development of housing units for purchase by low and moderate income homebuyers.					
1997-0003	PDC Urban Homestead					
	CDBG	43,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Recycling of rehabilitated Homestead properties in default to new eligible homebuyers as necessary. Perform reconveyances to Urban Homestead owners.					
1997-0004	PDC Urban Homestead PLPA					
	CDBG	86,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Private Lender Participation Agreement provides low interest financing which allows PDC to provide rehab/mortgage financing for low and moderate income Homestead homebuyers.					
1997-0005	PDC Program Delivery - PHOP					
	CDBG	189,253.00	75,604.00	75,604.00	0.00	0.00
	DESCRIPTION: Staff and operating costs associated with program delivery for homeownership program.					
1997-0006	PDC Homeowner Rehabilitation					
	CDBG	976,614.00	2,312,827.00	2,312,827.00	0.00	0.00
	DESCRIPTION: Loans to rehabilitate homes owned by low and moderate income households. $253,200 of the budgeted amount represents private lender funds used to leverage CDBG funds.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0007	PDC/PLPA Homeowner Rehabilitation					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Combined with Project ID #6.					
1997-0008	PDC Neighborhood Improvement Incentive					
	CDBG	122,500.00	61,194.00	61,194.00	0.00	0.00
	DESCRIPTION: Forgivable companion loan to a PDC homeowner rehabilitation or rehabil itation/refinance loan to do a painting or other exterior improvements .					
1997-0009	PDC Rehab Refinance					
	CDBG	320,000.00	59,700.00	59,700.00	0.00	0.00
	DESCRIPTION: Loans to low and moderate income homeowners to rehabilitate their hous e and refinance underlying debt. $160,000 of the budgeted amount repr esents private lender funds used to leverage CDBG funds.					
1997-0010	PDC Rehab Refinance PLPA					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Combined with Project ID #9.					
1997-0011	PDC Program Delivery - Homeowner Rehab Program					
	CDBG	1,074,091.00	1,252,958.00	1,252,958.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs of delivering the homeowner rehabilitati on programs.					
1997-0012	Sewer Hookup					
	CDBG	252,000.00	142,604.70	142,604.70	0.00	0.00
	DESCRIPTION: 0 interest loans to pay for sewer connections for low/mod residents ho oking up to sewer in newly sewered areas.					
1997-0013	PDC Affordable Rental Housing					
	CDBG	3,042,177.00	1,003,525.16	1,003,525.16	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	2,559,000.00	2,173,464.15	2,173,464.15	0.00	0.00

DESCRIPTION: Loans to develop or rehabilitate rental housing for low and moderate i ncome households. $1,404,600 of the budgeted amount represents privat e lender funds used to leverage CDBG funds. $233,000 of budgeted fund s represent a one time allocation to Housing Inverstment Fund (HIF).

1997-0014 PDC/PLPA Rental Housing

CDBG	0.00	1,113.00	1,113.00	0.00	0.00
HOME	0.00	401,919.85	401,919.85	0.00	0.00

DESCRIPTION: Combined with Project ID #13.

1997-0015 PDC Program Delivery - Rental Housing

CDBG	1,257,745.00	1,242,642.00	1,242,642.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with delivering the Rental Ho using program.

1997-0016 City of Gresham

HOME	252,106.00	30,268.18	30,268.18	0.00	0.00

DESCRIPTION: HOME Consortium allocation.

1997-0017 Multnomah County HOME

HOME	200,392.00	89,142.05	89,142.05	0.00	0.00

DESCRIPTION: HOME Consortium allocation - Rental housing and admin.

1997-0018 Housing Investment Fund

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: Combined with Project ID #13.

1997-0019 Housing Authority Special Needs Housing Development

CDBG	235,508.00	228,169.89	228,169.89	0.00	0.00
HOME	150,000.00	158,320.00	158,320.00	0.00	0.00

DESCRIPTION: Financing and program delivery for special needs housing and public fa

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		cilities development.				
1997-0020	Cascade AIDS/PCRI Transitional Housing					
	HOPWA	198,381.00	156,362.00	156,362.00	0.00	0.00
	DESCRIPTION: Provide 15 units of transitional housing in three counties for persons with HIV/AIDS.					
1997-0021	Cascade AIDS Projects					
	HOPWA	22,343.00	22,343.00	22,343.00	0.00	0.00
	DESCRIPTION: Provide furniture and household goods to persons with HIV/AIDS.					
1997-0022	Fair Housing Council of Oregon--Outreach					
	HOPWA	10,898.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide outreach, education and enforcement services regarding discrim ination against persons with HIV/AIDS.					
1997-0023	HOPWA Housing Development					
	HOPWA	494,283.00	420,000.00	420,000.00	0.00	0.00
	DESCRIPTION: Development of housing for people with HIV/AIDS.					
1997-0024	Outside-In HIV + Housing					
	HOPWA	32,095.00	28,539.95	28,539.95	0.00	0.00
	DESCRIPTION: Provide two units of transitional housing and case management services for youth with HIV/AIDS.					
1997-0025	Housing Development Center					
	CDBG	114,346.00	114,346.00	114,346.00	0.00	0.00
	DESCRIPTION: Financial packaging and construction management services for non-profi ts involved in affordable housing development projects.					
1997-0026	Oregon Housing NOW					
	CDBG	10,660.00	15,660.00	15,660.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Provide information and tracking of Preservation projects and Expiring Section 8 contracts.					
1997-0027	Portland Community Design					
	CDBG	41,160.00	41,160.00	41,160.00	0.00	0.00
DESCRIPTION:	Provides conceptual architectural design and planning services to nonprofit organizations for CDBG eligible projects.					
1997-0028	Portland Neighborhood Development Support Collaborative					
	CDBG	465,000.00	798,371.98	798,371.98	0.00	0.00
	HOME	235,000.00	284,721.50	284,721.50	0.00	0.00
DESCRIPTION:	Project delivery costs for CDBG eligible projects to be determined. HOME funds to be provided to CHDOs as operating support.					
1997-0029	Home Security Program					
	CDBG	111,113.00	111,113.00	111,113.00	0.00	0.00
DESCRIPTION:	Home security rehabilitation on houses of low income, elderly or disabled homeowners. Services include site survey, deadbolts, pinning windows, screening doors and windows, installing peepholes, and other small rehab work related to security. Program also checks and installs smoke detectors.					
1997-0030	Home Repair Training Program					
	CDBG	414,797.00	414,797.00	414,797.00	0.00	0.00
DESCRIPTION:	Rehab low income homeowner by partnering with PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.					
1997-0031	Senior Job Center-Senior Home Repair and Repair and Maintena					
	CDBG	128,286.00	96,212.22	96,212.22	0.00	0.00
DESCRIPTION:	Minor rehabilitation on homes of low income elderly or disabled to promote the low income elderly to remain in their homes. Examples of projects include plumbing, electrical, handrails and grab bars, simple wheelchair ramps.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0032 Community Energy Project						
	CDBG	105,227.00	60,089.46	60,089.46	0.00	0.00
DESCRIPTION: Provides weatherization education and materials to low/moderate income households and uses volunteers to install weatherization materials for elderly and disabled households.						
1997-0033 Portland Housing Center-Homebuyer Counseling						
	CDBG	94,865.00	94,865.00	94,865.00	0.00	0.00
DESCRIPTION: Information, referral, classes, and individual counseling to assist low and moderate income homebuyers with the homebuying process.						
1997-0034 Portland Housing Center - Rental Housing Services						
	CDBG	45,125.00	45,125.00	45,125.00	0.00	0.00
DESCRIPTION: Information and referral on landlord/tenant issues, discrimination, complaints, and locating affordable rental or emergency housing. Provides fair housing workshops.						
1997-0035 Ecumencial Ministries of OR-Shared Housing						
	CDBG	39,294.00	33,173.61	33,173.61	0.00	0.00
DESCRIPTION: Provides home share matching services to persons needing very low cost rent and homeowners, primarily elderly, who needs assistance to stay in their own homes.						
1997-0036 Multnomah County Legal Aid Services						
	CDBG	37,147.00	30,955.84	30,955.84	0.00	0.00
DESCRIPTION: This project provides advice and representation for people experiencing housing discrimination within the City of Portland.						
1997-0037 Fair Housing Council						
	CDBG	9,894.00	9,894.00	9,894.00	0.00	0.00
DESCRIPTION: This project will provide fair housing services for people experiencing housing discrimination within the City of Portland.						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0038	Moving Assistance					
	CDBG	28,119.00	1,446.68	1,446.68	0.00	0.00
	DESCRIPTION: Multnomah County will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been closed by the City's Bureau of Buildings.					
1997-0039	Social Service Siting					
	CDBG	12,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: To provide siting services for special needs and low-income housing projects, including mediation, facilitation, and area planning.					
1997-0040	Unlimited Choices, Inc.					
	CDBG	52,000.00	87,233.21	87,233.21	0.00	0.00
	DESCRIPTION: Adapt-A-Home Program					
1997-0041	PDC Loan Servicing					
	CDBG	344,369.00	402,189.00	402,189.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.					
1997-0042	PDC Housing Administration					
	CDBG	151,623.00	238,078.00	238,078.00	0.00	0.00
	DESCRIPTION: PDC staff and operating costs associated with general management, oversight and coordination related to CDBG funded housing programs.					
1997-0043	Targeted Development Opportunity Strategy					
	CDBG	300,000.00	451,669.00	451,669.00	0.00	0.00
	DESCRIPTION: Pre-development and/or feasibility studies for potential development projects along MLK, NE Alberta, and SE Foster.					
1997-0044	PDC Financial Assistance					
	CDBG	356,308.00	601,922.08	601,922.08	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Low interest loans for development projects in N/NE and Outer SE that create jobs for low/mod residents and/or alleviate slum and blight.					
1997-0045	PDC Storefront Improvement					
	CDBG	160,487.00	221,603.89	221,603.89	0.00	0.00
DESCRIPTION:	Grants for commercial facade improvements in slum/blighted areas in order to stimulate revitalization efforts in those areas.					
1997-0046	Microeenterprise Assistance					
	CDBG	46,000.00	69,963.39	69,963.39	0.00	0.00
DESCRIPTION:	Financial and technical assistance to home-based or new start-up businesses that are unable to access capital from banks.					
1997-0047	PSU Business Outreach					
	CDBG	80,000.00	73,204.70	73,204.70	0.00	0.00
DESCRIPTION:	Mentoring to microenterprises in the Outer SE portion of Portland.					
1997-0048	Neighborhood Partnership Fund: Community Economic Developme					
	CDBG	100,000.00	6,170.00	6,170.00	0.00	0.00
DESCRIPTION:	Strategic planning to assist community development organizations that are becoming involved in community economic development.					
1997-0049	HDC Contracator Support Program					
	CDBG	44,835.00	41,002.23	41,002.23	0.00	0.00
DESCRIPTION:	Mentoring, technical assistance, and possibility of financial assistance to small resident contractors in order to develop their capabilities to take on larger projects.					
1997-0050	PDC JobNet					
	CDBG	528,000.00	555,948.49	555,948.49	0.00	0.00
DESCRIPTION:	Program to link low/mod residents with newly created employment opportunities.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0051	Neighborhood Partnership Fund: Workforce Development					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funding to assist in strategic planning for community development organizations involved in workforce development.					
1997-0052	Quality Jobs Initiative					
	CDBG	217,000.00	62,129.89	62,129.89	0.00	0.00
	DESCRIPTION: Alignment and implementation of basic skills programs in Outer SE and N/NE with entry standards of metals industries.					
1997-0053	PDC Econ Dev Admin					
	CDBG	40,000.00	45,006.00	45,006.00	0.00	0.00
	DESCRIPTION: Administration of PDC's economic development projects.					
1997-0054	Street Improvement Program					
	CDBG	1,146,242.00	852,074.93	852,074.93	0.00	0.00
	DESCRIPTION: Design and construction of street improvement projects in a low income neighborhood based on neighborhood need and support. This includes street, sidewalk and drainage. Individual projects will be identified as activities.					
1997-0055	PDC-LID Subsidy					
	CDBG	89,153.00	110,461.00	110,461.00	0.00	0.00
	DESCRIPTION: Provide full subsidy for low income homeowners share of street improvement costs for projects funded by CDBG. FY96-97 streets completing construction, Harney Park, Brentwood Darlington Phase II, SE Ankeny and SE Clayborne, and two street projects in Cully will be completed in FY 97/98 low income homeowners living on those streets will be eligible.					
1997-0056	LID-Auditor's Assessment					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Auditor's advertising, assessment and superintendent's costs for the CDBG funded street improvement projects. Based on actual costs for ass					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		essing completed construction projects.				
1997-0057	Planning Bur-Community Planning Program					
	CDBG	62,263.00	62,263.00	62,263.00	0.00	0.00
	DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out communi ty planning in areas which include low/moderate income neighborhoods a nd to provide specific assistance to low/moderate income neighborhoods to assure their participation in the proces. Currently, this program funds work on the East Portland Plan and follow-up work on the two co mpleted community plans (Albina & Outer SE).				
1997-0058	PDC-Non Profit Facilities Program					
	CDBG	252,611.00	831,169.87	831,169.87	0.00	0.00
	DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility rehabilitation development.				
1997-0059	Homeless Families Project (Multnomah County)					
	CDBG	130,626.00	105,742.26	105,742.26	0.00	0.00
	DESCRIPTION:	A continuum of shelter, case management, and housing services to promo te self-sufficiency for homeless families.				
1997-0060	Voucher Program, Multnomah County					
	CDBG	57,418.00	47,839.65	47,839.65	0.00	0.00
	DESCRIPTION:	Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.				
1997-0061	Willow Tree Transitional Housing, Multnomah County					
	CDBG	0.00	10,835.00	10,835.00	0.00	0.00
	ESG	10,835.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Multnomah County will contract with Human Solutions for transitional h ousing and services for homeless families.				
1997-0062	Transition Projects, Inc., Multnomah County					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	211,744.00	379,271.00	379,271.00	0.00	0.00
	ESG	191,486.00	28,590.00	28,590.00	0.00	0.00

DESCRIPTION: Multnomah Co. shall contract with Transition Projects, Inc. to operate a two homeless facilities, one for 90 single men and one for 44 singl e women.

1997-0063 ALCOHOL AND DRUG FREE TRANSITIONAL HOUSING, MULTNOMAH COUNT

	CDBG	173,324.00	0.00	0.00	0.00	0.00

DESCRIPTION: MULTNOMAH COUNTY WILL CONTRACT WITH CENTRAL CITY CONCERN FOR UP TO 81 ROOMS OF TRANSITIONAL ALCOHOL AND DRUG FREE HOUSING FOR HOMELESS MEN AND WOMEN INVOLVED IN ALCOHOL AND DRUG TREATMENT.

1997-0064 CMI Housing, Multnomah County

	CDBG	66,700.00	226,649.00	226,649.00	0.00	0.00
	ESG	19,194.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will oversee the delivery housing and services for th e homeless chronically mentally ill. Housing is provided by Central C ity Concern.

1997-0065 Singles Homeless Assessment Center

	CDBG	156,300.00	185,079.34	185,079.34	0.00	0.00
	ESG	0.00	132,777.00	132,777.00	0.00	0.00

DESCRIPTION: Multnomah County will operate the Assessment Center and provide shelte r and assessment for homeless single adults.

1997-0066 Winter Shelter, Multnomah County

	ESG	47,216.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Salvation Army to operate emergenc y winter shelter for homeless single adults at the Harbor Light.

1997-0067 Homeless Youth Day Shelter

	CDBG	64,795.00	64,795.00	64,795.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Outside-In to provide day shelter and services to homeless youth.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0068	Homeless Youth Night Shelter					
	CDBG	100,073.00	100,073.00	100,073.00	0.00	0.00
	DESCRIPTION: Multnomah County will contract with Janus Youth to provide night shelter for homeless youth at the Streetlight Program Shelter. Also, one fire door will be added to shelter facility.					
1997-0069	Facilities Development					
	CDBG	190,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of an emergency and transitional housing facility for homeless women and children.					
1997-0070	BOB Multi-Family At Risk					
	CDBG	98,352.00	62,540.59	62,540.59	0.00	0.00
	DESCRIPTION: Inspection and code enforcement of Low Income housing in downtown & inner NW Portland.					
1997-0071	Central City Concern Emergency Repair of Public Facilities					
	CDBG	185,557.00	166,056.15	166,056.15	0.00	0.00
	DESCRIPTION: Emergency repair and maintenance services for 7 public facilities providing public services to very low income, homeless, and special needs populations.					
1997-0072	HAP Homeless Prevention Rent Assistance					
	HOME	280,244.00	297,474.50	297,474.50	0.00	0.00
	DESCRIPTION: Provides HOME Tenant Base Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals.					
1997-0073	PIC-Self Enhancement, Inc.					
	CDBG	118,000.00	118,000.00	118,000.00	0.00	0.00
	DESCRIPTION: Year round classroom instruction and extra-curricular activities designed to improve participants' social, academic, and employability skills as well as self-esteem. PRogram funds total $253,425 with $118,000 of CDBG leveraging an additional $135,425.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0074 Mult Co. - Youth Outreach Gangs						
	CDBG	88,642.00	88,642.00	88,642.00	0.00	0.00
DESCRIPTION: The project provides services to gang affected and affiliated youth in cluding education and information, outreach and referral.						
1997-0075 Bradley Angle's Andrea Lee Transitional Shelter						
	CDBG	60,890.00	15,222.00	15,222.00	0.00	0.00
DESCRIPTION: 18 beds of transitional shelter for victims of domestic violence: at a bednight rate of $39.22, the shelter will provide 1,493 nights of tra nsitional shelter for between 30 and 60 women and children.						
1997-0076 Portland Women's Crisis Line						
	CDBG	11,148.00	2,787.00	2,787.00	0.00	0.00
DESCRIPTION: Transportation , phone service, and advocacy for women in crisis.						
1997-0077 Raphael House						
	CDBG	60,155.00	10,026.75	10,026.75	0.00	0.00
DESCRIPTION: Domestic violence shelter: at a rate of $40.75 per bednight and $24.15 per hour for case management, provide 1,268 bednights and 240 hours o f case management.						
1997-0078 Salvation Army						
	CDBG	51,542.00	4,295.00	4,295.00	0.00	0.00
	ESG	46,269.00	3,855.66	3,855.66	0.00	0.00
DESCRIPTION: Shelter for victims of domestic violence: at a rate of $43.35 per bedn ight, provide 1,149 bednights of shelter.						
1997-0079 Volunteers of America						
	CDBG	52,335.00	13,084.00	13,084.00	0.00	0.00
DESCRIPTION: Shelter for victims of domestic violence: at a rate of $40.43 for she lter services and $11.68 for transitional housing, provide 1,070 bedni ghts of emergenmcy housing and 600 bednights of transitional housing.						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0080 YWCA						
	CDBG	60,385.00	8,950.90	8,950.90	0.00	0.00
DESCRIPTION:	Shelter for victims of domestic violence: at a rate of $33.25 per bed night, provide 1,746 bednights of shelter.					
1997-0081 Service Area: Community Initatives Programs						
	CDBG	200,000.00	150,361.91	150,361.91	0.00	0.00
DESCRIPTION:	Funds one time grants to community based organizations and neighborhood associations to undertake projects which benefit low/moderate income persons or neighborhoods. Matching resources required and projects selected through an open competitive process.					
1997-0082 Service Area: Targeted Neighborhood Assistance Projects						
	CDBG	98,500.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Funds grants to service agencies providing services to low/moderate income neighborhoods, households, or individuals in BHCD designated target areas. Service projects selected through open competitive allocation process.					
1997-0083 BOB-Nuisance						
	CDBG	103,999.00	90,275.82	90,275.82	0.00	0.00
DESCRIPTION:	Enhanced removal and clean-ups of illegal dump sites and other nuisance such as trash, garbage, debris and weeds.					
1997-0084 BOB - Targeted Housing						
	CDBG	239,522.00	187,189.12	187,189.12	0.00	0.00
DESCRIPTION:	Aggressively enforce housing codes in 3 target areas.					
1997-0085 BES Cleanups						
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Neighborhood cleanups in LM areas, priority given to BHCD target areas.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0086	SERVICE AREA: TARGET AREA DESIGNATION PROJECTS					
	CDBG	291,200.00	283,305.29	283,305.29	0.00	0.00
	DESCRIPTION: FUNDS GRANTS TO LOW/MODERATE INCOME NEIGHBORHOODS TO PLAN FOR AND CARRY OUT MUTLTI-YEAR, MULTI-FACETED REVITALIZATION ACTIVITIES WITHIN A DEFINED GEOGRAPHIC AREA WITHIN THE NEIGHBORHOOD. FUNDS PRIMARILY USED TO HIRE STAFF TO OVERSEE COMMUNITY OUTREACH AND DEVELOPMENT AND OPERATION OF PROJECT ACTIVITIES. TARGET AREAS SELECTED THROUGH OPEN COMPETITIVE ALLOCATION PROCESS.					
1997-0087	Service Area: Technical Assistance to TADs					
	CDBG	50,000.00	27,919.60	27,919.60	0.00	0.00
	DESCRIPTION: Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and professional services to address such issues as development of action plans, project feasibility studies, and organizational development improvements to ensure the ability of target area sponsors to manage federal funds.					
1997-0088	CENTRAL NE NEIGHBORS					
	CDBG	9,104.00	9,104.00	9,104.00	0.00	0.00
	DESCRIPTION: FUNDS STAFF POSITION(S) TO PROVIDE ENHANCED TECHNICAL ASSISTANCE AND CITIZEN ORGANIZING SERVICES TO THE CULLY TARGET AREAS AND OTHER LOW/MODERATE INCOME NEIGHBORHOODS IN ORDER TO ENHANCE THEIR ABILITY TO OBTAIN BHCD SERVICES.					
1997-0089	Community Development Network					
	CDBG	18,360.00	18,360.00	18,360.00	0.00	0.00
	DESCRIPTION: Coordinating citizen participation of non-profit community development organizations in CDBG planning.					
1997-0090	NECN-Livability					
	CDBG	31,313.00	25,803.16	25,803.16	0.00	0.00
	DESCRIPTION: Funds staff position to provide enhanced technical assistance and citizen organizing services to the Boise, King, and Sabin target areas and					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		other low/moderate income neighborhoods in order to enhance their abi lity to obtain BHCD services.				
1997-0091	SEUL-Citizen Participation					
	CDBG	42,336.00	37,652.79	37,652.79	0.00	0.00
	DESCRIPTION:	Funds staff position(s) to provide enhanced technical assistance and c itizen organizing services in the Brentwood Darlington, Lents, and Sun nyside target areas and other low/moderate income neighborhoods in ord er to enhance their ability to obtain BHCD services.				
1997-0092	BHCD Administration					
	CDBG	1,061,718.00	897,732.83	897,732.83	0.00	0.00
	DESCRIPTION:	Bureau of Housing & Community Development administration for the Commu nity Development Block Grant and other related activities.				
1997-0093	HCDC Administration					
	CDBG	110,981.00	92,494.18	92,494.18	0.00	0.00
	DESCRIPTION:	Staff and operating support for Housing and Community Development Comm ission, an interjurisdictional citizen commission that provides oversi ght and monitoring of Consolidated Plan and policy advice to HOME cons ortium members regarding housing issues. Multnomah County and the Cit y of Gresham provide additional funding.				
1997-0094	HOME Admin					
	HOME	174,631.00	130,238.88	130,238.88	0.00	0.00
	DESCRIPTION:	BHCD staff and operating costs associated with administering the HOME program.				
1997-0095	OF&A - Grant Compliance					
	CDBG	44,564.00	44,564.00	44,564.00	0.00	0.00
	DESCRIPTION:	Administration for CDBG and other related grants.				
1997-0096	HAP-HCDC Support					
	CDBG	63,609.00	63,609.00	63,609.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Contract with HAP for staff to perform planning activities for the con tiuum of care for the homeless, consolidated plan, and general housing policy issuesaffecting low and moderate income households.					
1997-0097	Planning - Housing					
	CDBG	90,878.00	90,878.00	90,878.00	0.00	0.00
DESCRIPTION:	Operating support to Bureau of Planning to conduct research, planning and policy development on housing issues affecting low and moderate in come people; administration of nonprofit property tax abatement progra m.					
1997-0098	Planning/Technical Assistance to CBO's					
	CDBG	75,000.00	25,442.23	25,442.23	0.00	0.00
DESCRIPTION:	Provides funds to purchase specialized planning/technical assistance f or non profit organizations serving low income people. Actual provide rs will be selected during fiscal year. Examples of use of 96/97 are assisting Oregon Food Bank and Loaves & Fishes in developing facility plans.					
1997-0099	Indirect Costs for CDBG					
	CDBG	321,574.00	321,574.00	321,574.00	0.00	0.00
DESCRIPTION:	City of Portland indirect costs for CDBG based on the City's cost allo cation plan.					
1997-0100	Contingency-Operating Reserve					
	CDBG	125,844.00	0.00	0.00	0.00	0.00
	HOME	35,627.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Contingency for CDBG and HOME projects and activities. The eligible a ctivity and national objective as well as all the specific requested in the Consolidated Plan setup will depend on how the operating reserv es are used.					
1997-0101	HOUSING POLICY PLANNING					
	CDBG	150,000.00	165,361.01	165,361.01	0.00	0.00
DESCRIPTION:	DEVELOPMENT OF CITY UNIFIED HOUSING POLICY.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0102	NORTHWEST PILOT PROJECT					
	CDBG	33,538.00	33,538.00	33,538.00	0.00	0.00
	ESG	50,756.00	50,756.00	50,756.00	0.00	0.00
	DESCRIPTION: ASSIST LOW INCOME SENIORS IN OBTAINING & MAINTAINING AFFORDABLE PERMANENT HOUSING.					
1997-0103	NATIONAL DEVELOPMENT COUNCIL					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: PROFESSIONAL SERVICES TO BHCD TO ASSIST IN ALTERNATIVE FINANCING FOR COMMUNITY DEVELOPMENT PROGRAMS					
1997-0104	CENTRAL CITY CONCERN - ALCOHOL & DRUG FREE COMMUNITY					
	ESG	119,625.00	119,625.00	119,625.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	PDC Homebuyer Program (PHOP)					
	CDBG	507,553.00	0.00	0.00	0.00	0.00
	HOME	225,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Development financing for rehab and new construction of homeownership units. May also be used for permanent mortgage financing. Funds to be awarded through RFP in April 1997.

1996-0002	PDC Urban Homestead					
	CDBG	76,191.00	0.00	0.00	0.00	0.00

DESCRIPTION: Recycling of rehabilitated Homestead properties in default to new eligible homebuyers as necessary. Perform reconveyances to Urban Homestead owners.

1996-0003	PDC Homebuyer PLPA					
	CDBG	1,700,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Private Lender Participation Agreement provides a source of private funds which allows PDC to provide low interest loans for development and permanent mortgage financing for low-and-moderate income homebuyers.

1996-0004	PDC Urban Homestead PLPA					
	CDBG	102,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Private Lender Participation Agreement provides low interest financing which allows PDC to provide rehab/mortgage financing for low and moderate income Homestead homebuyers.

1996-0005	NECDC					
	CDBG	90,090.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating support for Nehemiah Program.

1996-0006	NECDC Float Program					
	CDBG	1,400,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Nehemiah Float Loan provides short term construction financing for homeownership units developed by NECDC Funds are repaid when homes sell.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		This agreement expires in FY96/97 and all funds are to be repaid with in 180 days of final draw. Estimated program income for FY96/97 is $28 0,000 to be received roughly in equal amounts each of first 3 quarters .(To avoid double counting accomplishments are reported under Proj ID# 5).				
1996-0007	Project Downpayment					
	CDBG	185,546.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Mortgage principal reduction assistance to low and moderate income hom ebuyers.				
1996-0008	Habitat for Humanity - Homebuyer Pilot - Acquisition					
	CDBG	40,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Acquisition funds for lots to develop homeownership units.				
1996-0009	Sabin CDC Limited Equity Lease Purchase Program - Homebuyer					
	CDBG	12,756.00	10,212.27	10,212.27	0.00	0.00
	DESCRIPTION:	Counseling and support for homebuyers in Limited Equity Lease Purchase Program.				
1996-0010	PDC REACH Homebuyer Pilot Project					
	HOME	55,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	New construction of 3 homeownership units for low and moderate income buyers.				
1996-0011	PDC Homeowner Rehabilitation					
	CDBG	812,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Loan to rehabilitate homes owned by low and moderate income households .				
1996-0012	PDC/PLPA Homeowner Rehabilitation					
	CDBG	3,105,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Private lender funds used to leverage CDBG funds for homeowner rehabil				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		itation loans.				
1996-0013	PDC Program Delivery - Homeowner Rehab Program					
	CDBG	1,102,023.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs of delivering the homeowner rehabilitati on programs.				
1996-0014	Multnomah County Sewer Hookup					
	CDBG	250,000.00	29.04	29.04	0.00	0.00
	DESCRIPTION:	No interest loans to pay for sewer connections for low/mod residents h ooking up to sewer in newly sewered areas.				
1996-0015	REACH Community Development, Inc.					
	CDBG	50,000.00	52,703.53	52,703.53	0.00	0.00
	DESCRIPTION:	REACH Community Builders Program				
1996-0016	PDC Rehab Refinance					
	CDBG	430,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Loans to low and moderate income homeowners which refinance underlying debt in conjunction with rehabilitation.				
1996-0017	PDC Neighborhood Improvement Incentive					
	CDBG	254,793.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Forgivable companion loan to a PDC homeowner rehabilitation or rehabil itation/refinance loan to do painting or other exterior improvements.				
1996-0018	PDC Affordable Rental Housing					
	CDBG	1,013,823.00	0.00	0.00	0.00	0.00
	HOME	4,142,993.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Loans to develop or rehabilitate rental housing for low and moderate i ncome households.				
1996-0019	PDC/PLPA Rental Housing					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	239,616.00	0.00	0.00	0.00	0.00

DESCRIPTION: Private lender funds used to leverage federal funds for rental housing projects for low and moderate income households. (To avoid double counting, accomplishments are reported under Proj ID #18).

1996-0020 PDC Predevelopment Assistance

	CDBG	140,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Pre-development loans to non-profits developing affordable rental housing projects. Anticipate providing funding to six projects. If the project is succesful, the pre-development loan is repaid when permanent financing is committed. (To avoid double counting accomplishments are reported under Proj ID#18).

1996-0021 PDC Program Delivery - Rental Housing

	CDBG	1,070,898.00	0.00	0.00	0.00	0.00

DESCRIPTION: PDC staff and operating costs associated with delivering the Rental Housing program.

1996-0022 National Development Council - Financial Planning

	CDBG	60,000.00	5,000.00	5,000.00	0.00	0.00

DESCRIPTION: Program planning related to resource development for CDBG housing and economic development programs.

1996-0023 City of Gresham

	HOME	301,734.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME Consortium Allocation

1996-0024 Multnomah County HOME

	HOME	804,774.00	508,367.00	508,367.00	0.00	0.00

DESCRIPTION: HOME Consortium Allocation - Rental Housing and Administration

1996-0025 Multnomah County Ankeny Woods - HSI/PDC

	HOME	75,000.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Multnomah Co. HOME contribution to HSI new construction project - 42 units rental housing.					
1996-0026	Housing Authority of Portland Special Needs Housing Developm					
	CDBG	276,331.00	0.00	0.00	0.00	0.00
	HOME	2,220,532.00	629,408.57	629,408.57	0.00	0.00
DESCRIPTION:	Financing and program delivery for special needs housing and public facilities development.					
1996-0027	Home Security Program					
	CDBG	106,446.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Home security rehabilitation on houses of low income, elderly or disabled homeowners. Services include site survey, deadbolts, pinning windows, screening doors and windows, installing peepholes, and other small rehab work related to security. Program also checks and installs smoke detectors.					
1996-0028	Home Repair Training Program					
	CDBG	402,637.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Rehab low income homeowner by partnering with PDC and the Portland School District. Students perform the rehab work as part of school curriculum. Work includes roofing, painting, flooring and sheetrock and carpentry.					
1996-0029	Senior Job Center-Senior Home Repair and Maintenance Program					
	CDBG	124,081.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Minor rehabilitation on homes of low income elderly or disabled to promote the low income elderly to remain in their homes. Examples of projects include plumbing, electrical, handrails and grab bars, simple wheelchair ramps.					
1996-0030	Community Energy Project					
	CDBG	102,501.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Provides weatherization education and materials to low/moderate income households and uses volunteers to install weatherization materials fo					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		r elderly and disabled households.				
1996-0031	Portland Housing Center - Homebuyer Counseling					
	CDBG	91,332.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Information, referral, classes, and individual counseling to assist lo w and moderate income homebuyers with the homebuying process.				
1996-0032	Portland Housing Center - Fair Housing					
	CDBG	43,366.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Information and referral on landlord/tenant issues, discrimination com plaints, and locating affordable rental or emergency housing. Provide s fair housing workshops.				
1996-0033	Ecumenical Ministries of Oregon - Shared Housing					
	CDBG	40,645.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides home share matching services to persons needing very low cost rent and homeowners, primarily elderly, who need assistance to stay i n their own homes.				
1996-0034	Multnomah County Legal Aid Services					
	CDBG	35,707.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This project provides advice and representation for people experiencin g housing discrimination within the City of Portland.				
1996-0035	Fair Housing Council					
	CDBG	9,510.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This project will provide fair housing services for people experiencin g housing discrimination within the city of Portland.				
1996-0036	Moving Assistance					
	CDBG	28,119.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Multnomah County will oversee the delivery of CDBG-funded housing and services for individuals whose rental residence have been closed by th				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		e City's Bureau of Buildings.				
1996-0037	Unlimited Choices, Inc.					
	CDBG	51,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Adapt-A-Home program.				
1996-0038	Social Service Siting					
	CDBG	19,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To provide siting services for special needs and low-income housing pr ojects, including mediation, facilitation, and area planning.				
1996-0039	HSI Tenant Investment Plan (TIP)					
	CDBG	15,000.00	6,168.23	6,168.23	0.00	0.00
	DESCRIPTION:	Research and planning for an asset building program for Human Solution s rental housing tenants to assist them in saving toward educational g oals or homeownership.				
1996-0040	PDC Loan Servicing					
	CDBG	307,679.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs associated with servicing the portfolio of CDBG funded loans.				
1996-0041	PDC Housing Administration					
	CDBG	158,535.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PDC staff and operating costs associated with general management, over sight and coordination related to CDBG funded housing programs.				
1996-0042	PDC Business Development Research					
	CDBG	101,515.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Data gathering, information, and research for prospective businesses w hich will create jobs for low/mod residents.				
1996-0043	PDC Community Planning					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	126,955.00	0.00	0.00	0.00	0.00

DESCRIPTION: Planning and technical assistance to community-based organizations in Outer SE to identify economic development strategies for its area.

1996-0044 PDC Financial Assistance - NE Small Business Loans

	CDBG	220,519.00	38,209.00	38,209.00	0.00	0.00

DESCRIPTION: Low interest loans for development projects that create jobs for low/m od residents and/or alleviate slum and blight.

1996-0045 Micro-Enterprise Child Care

	CDBG	100,000.00	2,500.00	2,500.00	0.00	0.00

DESCRIPTION: Loans to Home-based child care providers in NE & OSE for up to $5,000. Loans should result in increase number of child care slots or improv e the quality of care provided.

1996-0046 PSU Business Research

	CDBG	92,429.00	0.00	0.00	0.00	0.00

DESCRIPTION: Mentoring to microenterprises in the Outer SE portion of Portland. Mentoring to microenterprises in the Outer SE po rtion of Portland.

1996-0047 HDC Contractor Support Program

	CDBG	58,529.00	0.00	0.00	0.00	0.00

DESCRIPTION: Mentoring, technical assistance, and possibility of financial assistan ce to small resident contractors in order to develop their capabilitie s to take on larger projects.

1996-0048 PDC Storefront Improvement

	CDBG	426,142.00	0.00	0.00	0.00	0.00

DESCRIPTION: Grants for commercial facade improvements in slum/blighted areas in or der to stimulate revitalization efforts in those areas.

1996-0049 PDC Outer SE Lending

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	190,152.00	0.00	0.00	0.00	0.00

DESCRIPTION: Loans to businesses that either increase employment opportunities for low/mod residents, or address slum/blighted properties.

1996-0050 PDC Outer SE DOS

	CDBG	143,696.00	0.00	0.00	0.00	0.00

DESCRIPTION: Feasibility studies and pre-development assistance in order to spur de velopment in an area that has seen economic disinvestment.

1996-0051 PDC MLK Targeted Development Opportunity Strategy

	CDBG	208,016.00	120,990.00	120,990.00	0.00	0.00

DESCRIPTION: Pre-development and/or feasibility studies for potential development p rojects along MLK.

1996-0052 Microenterprise Assistance

	CDBG	59,046.00	0.00	0.00	0.00	0.00

DESCRIPTION: Financial and technical assistance to home-based or new start-up busin esses that are unable to access capital from banks.

1996-0053 PDC Walnut Park Retail

	CDBG	44,987.00	1,170.00	1,170.00	0.00	0.00

DESCRIPTION: Closeout of funding for redevelopment of commercial site on MLK and Ki llingsworth.

1996-0054 Cascades West Study

	CDBG	5,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Project closeout. Project to study how to effectively offer financial services for neighborhood businesses in N/NE Portland.

1996-0055 PDC JobNet

	CDBG	573,852.00	0.00	0.00	0.00	0.00

DESCRIPTION: Program to link low/mod residents with newly created employment opport

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		unities.				
1996-0056	OSE Workforce Development (SEUL)					
	CDBG	50,000.00	17,791.33	17,791.33	0.00	0.00
	DESCRIPTION:	Start-up of one stop center for all aspects of building family self-su fficiency.				
1996-0057	PDC Econ Dev Admin					
	CDBG	29,380.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Administration of PDC's economic development projects.				
1996-0058	LID-Small Street Design					
	CDBG	49,652.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Design of a small street improvement project in a low income neighborh ood based on neighborhood need and support. Two streets in Cully neig hborhood are being designed for FY 7-98 construction, NE 55th and Ains worth and NE 47th and Alberta.				
1996-0059	LID-Brentwood Darlington Phase II (C&S)					
	CDBG	800,522.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Street improvement project including full street, curb and sidewalk us ing a pilot design of 20 ft. width streets. Project was designed in F Y 95-96 and is being constructed in FY 96-97. Project includes two si tes, one at SE Lambert and SE 67th and the second site on Rural, Ogden and Knapp, SE 45th to 52nd.				
1996-0060	LID-S E Clayborne/Brentwood Darlington					
	CDBG	188,000.00	3,344.75	3,344.75	0.00	0.00
	DESCRIPTION:	Street Improvement Project including full street, curb and sidewalk at SE 81st and SE Clayborne in the Brentwood Darlington neighborhood. P roject was designed in FY 95-96 and will be constructed in FY 96-97.				
1996-0061	LID-S E Ankeny/Hazelwood					
	CDBG	153,000.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Street improvement project including full street, curb and sidewalk on S E Ankeny, S E 119 to 122. Project necessary for construction of low income housing. Project designed in FY95/96 and constructed in FY96/97.					
1996-0062	Transportation Engineering Program Management					
	CDBG	30,096.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Administer the CDBG funded street improvement projects including reporting and marketing activities.					
1996-0063	LID-Harney Park/Brentwood Darlington					
	CDBG	1,090,957.00	11,275.26	11,275.26	0.00	0.00
DESCRIPTION:	Street improvement project including full streets, curb abd sidewalks in Brentwood Darlington neighborhood, SE 62nd to 72nd, S E Tenino to Clatsop. Project constructed over two fiscal years, FY 95/96 and FY 96/97.					
1996-0064	PDC-LID Subsidy					
	CDBG	94,123.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Provide full subsidy for low income homeowners share of street improvement costs for projects funded by CDBG. FY 96/97 streets completing construction, Harney Park, Brentwood Darlington Phase II, S E Ankeny and S E Clayborne, low income homeowners living on those streets will be eligible.					
1996-0065	LID-Auditor's Assessment					
	CDBG	29,700.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Auditor's advertising, assessment and superintendent's costs for the CDBG funded street improvement projects. Based on actual costs for assessing completed construction projects.					
1996-0066	Neighborhood Improvement Strategic Reserve					
	CDBG	305,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	One time reserve for strategic projects, preferable capital projects resulting in neighborhood improvement. Projects will be selected durin					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		g the fiscay year.				
1996-0067	Park Improvement Program- Bureau of Parks/Harney Park					
	CDBG	309,000.00	342,354.20	342,354.20	0.00	0.00
	DESCRIPTION:	Design and construction of major park improvements in Harney Park in t he Brentwood Darlington neighborhood. This is a multi yeat constructi on project with construction completion scheduled for FY 97/98.				
1996-0068	Planning Bureau - Community Planning Program					
	CDBG	60,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides staff position(s) in the Planning Bureau to carry out communi ty planning in areas which include low/moderate income neighborhoods a nd to provide specific assistance to low/moderate income neighborhoods to assure their participation int he process. Currently, this progr am funds work on the East Portland Plan and follow-up work on the two completed community plans (Albina & Outer SE).				
1996-0069	PlDC-Non Profit Facilities Program					
	CDBG	250,681.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility rehabilitation development.				
1996-0070	Homeless Services					
	CDBG	23,317.00	0.00	0.00	0.00	0.00
	ESG	23,390.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	General services for the homeless population to be programmed in FY 97 /98.				
1996-0071	Homeless Families Project (Multnomah County)					
	CDBG	128,222.00	2,445.75	2,445.75	0.00	0.00
	DESCRIPTION:	A continuum of shelter, case management, and housing services to promo te self-sufficiency for homeless families.				
1996-0072	Voucher Program, Multnomah County					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	55,242.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will oversee a clearinghouse operation to administer the Emergency Housing Voucher Program.

1996-0073 HAP Richmond Place Float Loan

	CDBG	575,000.00	64,085.62	64,085.62	0.00	0.00

DESCRIPTION: Interim bridge financing for commercial portion of transitional housin g facility for homeless families with children. It is anticipated tha t approximately $6,000 in interest payments will be made by 6/98 and t hat the entire principle of $575,000 will be paid back by 6/99. Comme rcial development will result in creation of low-mod jobs. Code: FFA

1996-0074 Winter Shelter, Multnomah County

	ESG	20,000.00	9,029.07	9,029.07	0.00	0.00

DESCRIPTION: Multnomah County will contract with Salvation Army to operate emergenc y winter shelter for homeless single adults at the Harbor Light.

1996-0075 Willow Tree Transitional Housing, Multnomah County

	ESG	10,419.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Human Solutions for transitional h ousing and services for homeless families

1996-0076 Transition Projects, Inc., Multnomah County

	CDBG	203,744.00	1,140.00	1,140.00	0.00	0.00
	ESG	204,858.00	7,600.20	7,600.20	0.00	0.00

DESCRIPTION: Multnomah County shall contract with Transition Projects, Inc. to oper ate a homeless facility for 120 individuals.

1996-0077 Alcohol and Drug Free Transitional Housing, Multnomah County

	CDBG	166,572.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Central City Concern for up to 81 rooms of alcohol and drug free housing for homeless men and women.

1996-0078 CMI Housing, Multnomah County

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	64,197.00	0.00	0.00	0.00	0.00
	ESG	18,456.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will oversee the delivery housing and services for th e homeless chronically mentally ill. Housing is provided by Central C ity Concern.

1996-0079 Homeless Youth Day Shelter

	CDBG	62,303.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Outside In to provide day shelter and services to homeless youth.

1996-0080 Homeless Youth Night Shelter

	CDBG	110,920.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multnomah County will contract with Janus Youth to provide night shelt er for homeless youth at the Streetlight Program Shelter. Also, one f ire door will be added to shelter facility.

1996-0081 HAP Planning

	CDBG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funding contribution to assist HAP in carrying out an analysis of thei r proper role in the homeless and housing system.

1996-0082 TPI Homeless Singles

	CDBG	38,837.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funding to help shelter homeless men and women.

1996-0083 BOB Multi-FAmily at Risk

	CDBG	92,383.00	0.00	0.00	0.00	0.00

DESCRIPTION: Inspection and code enforcement of Low Income housing in downtown and inner NW Portland.

1996-0084 Central City Concern Emergency Repair of Public Facilities

	CDBG	218,821.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Emergency repair and maintenance services for 7 public facilities serving very low income, homeless, and special needs populations.				
1996-0085	HAP Homeless Women Fac					
	CDBG	536,465.00	23,624.79	23,624.79	0.00	0.00
	DESCRIPTION:	Development of a facility for emergency shelter (14 beds) and transitional housing (30 beds) for homeless women.				
1996-0086	HAP Richmond Place					
	CDBG	369,054.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Development of a 21 unit transitional housing facility for homeless families.				
1996-0087	Singles Homeless Assessment Center					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Multnomah County will operate the Assessment Center and provide shelter and assessment for homeless single adults.				
1996-0088	HAP Homeless Prevention Rent Assistance					
	HOME	418,200.00	37,999.86	37,999.86	0.00	0.00
	DESCRIPTION:	Provides HOME Tenant Based Rental Assistance to homeless, at risk of homelessness, or disabled low income families and individuals.				
1996-0089	Port;land Comm. Reinvestment-Cascade AIDS					
	HOPWA	226,131.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitation of 7 dwellings to be leased to Cascade AIDS for long-term use by people with HIV/AIDS.				
1996-0090	Cascade AIDS-Acquire/Maintain Furniture					
	HOPWA	19,385.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Costs associated with soliciting and maintaining furniture for people with AIDS moving from homelessness into to transitional housing.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0091 Fair Housing Council of Oregon						
	HOPWA	11,720.00	0.00	0.00	0.00	0.00
DESCRIPTION: Fair housing services on behalf of people with AIDS: Outreach to persons diagnosed with AIDS, education for providers and customers, and fair housing enforcement.						
1996-0092 OUTSIDE-IN						
	HOPWA	17,608.00	0.00	0.00	0.00	0.00
DESCRIPTION: LEASING OF 2 UNITS OF TRANSITIONAL HOUSING, PLUS CASE MANAGEMENT, FOR YOUTH WITH HIV/AIDS.						
1996-0093 CENTRAL CITY CONCERN-ROSEWOOD						
	HOPWA	102,737.00	38,036.99	38,036.99	0.00	0.00
DESCRIPTION: PRE-DEVELOPMENT FUNDS TO UNDERTAKE WORK ON DEVELOPING A MULTI-UNIT FACILITY FOR DUAL DIAGNOSIS INDIVIDUALS WITH AIDS.						
1996-0094 N W HOUSING ALTERNATIVES						
	HOPWA	189,500.00	1,401.80	1,401.80	0.00	0.00
DESCRIPTION: PREDEVELOPMENT/DEVELOPMENT OF A FOSTER CARE FACILITY FOR PEOPLE WITH AIDS.						
1996-0095 Vancouver Housing Authority						
	HOPWA	50,000.00	50,000.00	50,000.00	0.00	0.00
DESCRIPTION: Funding to assist with first year operation of a new facility in Vancouver.						
1996-0096 S W Washington Health						
	HOPWA	77,643.00	61,781.00	61,781.00	0.00	0.00
DESCRIPTION: Leasing of 4 units for people with HIV/AIDS.						
1996-0097 HAP-Open Door						
	HOPWA	204,607.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Development of 12 units of housing for people with HIV/AIDS.					
1996-0098	CENTRAL CITY CONCERN-ROSEWOOD					
	HOPWA	754,756.00	1,254,756.00	1,254,756.00	0.00	0.00
DESCRIPTION:	DEVELOPMENT FUNDS TO UNDERTAKE WORK ON DEVELOPING A MULTI-UNIT FACILIT Y FOR DUAL DIAGNOSIS INDIVIDUALS WITH AIDS.					
1996-0099	HOPWA 96/97					
	HOPWA	260,664.00	44,657.83	44,657.83	0.00	0.00
DESCRIPTION:	UNOBLIGATED FUND SOURCE TO STIMULATE HOUSING DEVELOPMENT FOR UNITS CAT ERING TO PEOPLE WITH HIV/AIDS.					
1996-0100	Graffiti Removal					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Graffiti removal related employment and training program for at-risk y outh.					
1996-0101	NECN-Youth Outreach Gangs					
	CDBG	43,065.00	0.00	0.00	0.00	0.00
DESCRIPTION:	This project provides outreach, information and referral for youth inv olved in or influenced by gangs. After November 1996, the Northeast C oalition of Neighborhoods will no longer be the provider of this proje ct.					
1996-0102	Multnomah County - Youth Outreach Gangs					
	CDBG	42,168.00	0.00	0.00	0.00	0.00
DESCRIPTION:	The project provides services to gang affected and affiliated youth in cluding education and information, outreach and referrral.					
1996-0103	Bradley-Angle House					
	CDBG	58,548.00	0.00	0.00	0.00	0.00
DESCRIPTION:	18 beds of transitional shelter for victims of domestic violence: at a bednight rate of $39.22, the shelter will provide 1,493 nights of tra					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		nsitional shelter for between 30 and 60 women and children.				
1996-0104	Portland Women's Crisis Line					
	CDBG	10,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Transportation, phone service, and advocacy for women in crisis.				
1996-0105	Raphael House					
	CDBG	57,842.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Domestic violence shelter: at a rate of $40.75 per bednight and $24.15 per hour for case management, provide 1,268 bednights and 240 hours of case management.				
1996-0106	Salvation Army					
	CDBG	49,799.00	0.00	0.00	0.00	0.00
	ESG	44,443.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Shelter for victims of domestic violence: at a rate of $43.35 per bednight, provide 1,149 bednights of shelter.				
1996-0107	Volunteers of America					
	CDBG	50,564.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Shelter for victims of domestic violence: at a rate of $40.43 for shelter services and $11.68 for transitional housing, provide 1,070 bednights of emergency housing and 600 bednights of transitional housing.				
1996-0108	YWCA					
	CDBG	58,063.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Shelter for victims of domestic violence: at a rate of $33.25 per bednight, provide 1,746 bednights of shelter.				
1996-0109	Community Initiatives Programs					
	CDBG	389,016.00	153,812.98	153,812.98	0.00	0.00
	DESCRIPTION:	Funds one time grants to community based organizations and neighborhood associations to undertake projects which benefit low/moderate income				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		persons or neighborhoods. Matching resources required and projects s elected through an open competitive process.				
1996-0110	TARGETED NEIGHBORHOOD ASSISTANCE PROJECTS					
	CDBG	94,800.00	366.13	366.13	0.00	0.00
	DESCRIPTION:	FUNDS SECOND YEAR OF SERVICE TO FIVE COMMUNITY SERVICE PROJECTS SELECT ED LAST YEAR THROUGH AN OPEN COMPETITIVE PROCESS. PROJECTS TO BE FUND ED WITH THESE DOLLARS ARE: CHRISTMAS IN APRIL; COMMUNITY CYCLING CENT ER; FRIENDS SOF TREES; METROPOLITAN FAMILY SERVICES; AND TLC-TNT.				
1996-0111	Christmas in April					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION:	Provides housing repair services to low/moderate income homeowners. S ervices provided during a volunteer work day on April 26, 1997.				
1996-0112	Community Cycling Center Inc.					
	CDBG	14,341.00	4,721.96	4,721.96	0.00	0.00
	DESCRIPTION:	Repair & Ride - an education and bicycle safety program for young peop le designed to build personal skills and community livability.				
1996-0113	Friends of Trees					
	CDBG	14,446.00	14,979.20	14,979.20	0.00	0.00
	DESCRIPTION:	Provides neighborhood street tree planting projects in low/moderate in come neighborhoods.				
1996-0114	Meetropolitan Family Services-Summer Yardwork Project					
	CDBG	25,955.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Summer Yardwork Project offers yardwork services to low income eld erly in the N/NE area. Metropolitan Family Services hires youth durin g the summer to provide the services.				
1996-0115	BOB - Nuisance					
	CDBG	105,549.00	0.00	0.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Enhanced removal and clean-ups of illegal dump sites and other nuisance such as trash, garbage, debris and weeds.				
1996-0116	BOB-Targeted Housing					
	CDBG	242,187.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Aggressively enforce housing codes in three target areas.				
1996-0117	BES Cleanups					
	CDBG	15,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Neighborhood cleanups in L/M areas, priority given to BHCD target areas.				
1996-0118	TLC-TnT					
	CDBG	10,600.00	10,600.00	10,600.00	0.00	0.00
	DESCRIPTION:	Summer camp program designed to build self-esteem among youth from Columbia Villa.				
1996-0119	TARGETED AREA DESIGNATION PROJECTS					
	CDBG	49,148.00	14,236.11	14,236.11	0.00	0.00
	DESCRIPTION:	FUNDS GRANTS TO LOW/MODERATE INCOME NEIGHBORHOODS TO PLAN FOR AND CARRY OUT MULTI-YEAR, MULTI-FACETED REVITALIZATION ACTIVITIES WITHIN A DEFINED GEOGRAPHIC AREA WITHIN THE NEIGHBORHOOD. FUNDS PRIMARILY USED TO HIRE STAFF TO OVERSEE COMMUNITY OUTREACH AND DEVELOPMENT AND OPERATION OF PROJECT ACTIVITIES. TARGET AAREAS SELECTED THROUGH OPEN COMPETITIVE ALLOCATION PROCESS.				
1996-0120	Central NE Neighbors					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Target area project in the Cully neighborhood to carry out a variety of activities designed to revitalize area. Funds used to hire staff to oversee community outreach and development and operation of project activities. Activities include: youth services, housing rehabilitation, street tree planting, planning for street improvements and development of a community center, and neighborhood clean-ups.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0121 Kenton Action Plan						
	CDBG	33,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Target area project in the Kenton neighborhood to carry out a variety of activities designed to revitalize the area. Funds used to hire sta ff to oversee community outreach and development and operation of proj ect activities. Activities include: youth services, housing rehabilit ation, street tree plantings, neighborhood clean-ups, community activi ties, and planning for economic development activities.

1996-0122 Northeast CDC						
	CDBG	12,035.00	0.00	0.00	0.00	0.00

DESCRIPTION: Target area project in the King neighborhood to carry out a variety of activities designed to revitalize the area. Funds used to hire staff to oversee community outreach and development and operation of proje ct activities. Activities include: housing rehabilitation, street tr ee planting, neighborhood clean-ups, code enforcement, and public safe ty activities.

1996-0123 SEUL - Lents Target Area						
	CDBG	67,802.00	8,858.68	8,858.68	0.00	0.00

DESCRIPTION: Neighborhood revitalization activities in Lents: first year activitie s include development of a conceptual revitalization plan, and underta king community projects such as installing banners, constructing a gaz ebo in the park, introducing street trees, and holding a community art s fair.

1996-0124 REACH CDC - Belmont Target Area						
	CDBG	38,813.00	9,415.05	9,415.05	0.00	0.00

DESCRIPTION: Neighborhoodd revitalization activities along SE Belmont: activities include encouraging the improvements of storefronts by providing archi tectural assistance and linking property owners with the business recr uitment and marketing.

1996-0125 SABIN CDC - ALBERTA TARGET AREA						
	CDBG	68,581.00	50,254.36	50,254.36	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	NEIGHBORHOOD REVITALIZATION ACTIVITIES ON NE ALBERTA: PROJECTS INCLUDE UNDERTAKING AN ANALYSIS OF THE STREETSCAPEAND ENCOURAGING THE INSTALLATION OF NEW AMENITIES; REGULAR CLEAN-UPS, GRAFFITI REMOVAL, AND INSTALLING PLANTS; LINKING PROPERTY OWNERS TO PDC'S STOREFRONT IMPROVEMENT AND DOS PROGRAMS; PUBLISHING A BROCHURE OF AVAILABLE SERVICES; AND RECRUITING NEW BUSINESSES.					
1996-0126	SEUL -Brentwood Darlington					
	CDBG	51,124.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Community coordination and organizing for neighborhood improvement and revitalization in a target area bounded by SE Clatsop, SE 72nd, SE Flavel and SE 62nd and the Brentwood Darlington neighborhood at large. This includes funding for staff and prior year money for special projects such as tree planting in the street improvement area.					
1996-0127	Target Area Planning Support					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Funds grants to low/moderate income neighborhoods to identify a small geographic area within the neighborhood and develop an action plan for revitalization of this area. Projects funded through this program would then be qualified to apply for funding through the Targeted Area Designation Program.					
1996-0128	Housing Our Families					
	CDBG	30,110.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Target area project in the Boise neighborhood to carry out a variety of activities designed to revitalize the area. Funds used to hire staff to oversee community outreach and development and operation of project activities. Activities include: youth services, code enforcement, street tree planting, neighborhood clean-ups, and community activities.					
1996-0129	Central NE Neighbors					
	CDBG	8,808.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Funds staff position(s) to provide enhanced technical assistance and citizen organizing services to the Cully target areas and other low/moderate income neighborhoods in order to enhance their ability to obtain					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		BHCD services.				
1996-0130	Community Development Network					
	CDBG	18,615.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Coordinating citizen participation of non-profit community development organizations in CDBG planning.				
1996-0131	NECN - Livability					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds staff position to provide enhanced technical assistance and citizen organizing services to the Boise, King, and Sabin target areas and other low/moderate income neighborhoods in order to enhance their ability to obtain BHCD services.				
1996-0132	SEUL Citizen Participation					
	CDBG	40,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds staff positons(s) to provide enhanced technical assistance and citizen organizing services in the Brentwood-Darlington, Lents, and Sunnyside target areas and other low/moderate income neighborhoods in order to enhance their ability to obtain BHCD services.				
1996-0133	Housing Development Center					
	CDBG	126,022.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Financial packaging and construction managment services for non-profits involved in affordable housing development projects.				
1996-0134	Oregon Community Foundation(Neighborhood Partnership Fund)					
	CDBG	150,275.00	150,275.00	150,275.00	0.00	0.00
	DESCRIPTION:	Project-related technical assistance and project-related operating grants for community development organizations involved in affordable housing projects.				
1996-0135	Oregon Housing NOW					
	CDBG	10,250.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Provide information and tracking to low-income individuals regarding P reservation projects and Expiring Section 8 contracts.				
1996-0136	Portland Community Design					
	CDBG	51,872.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides conceptual architectural design and planning services to nonp rofit organizations for CDBG eligible projects.				
1996-0137	Technical Assistance to TADs					
	CDBG	47,063.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized technical assistance for one or more BHCD designated target areas to assist in implementation of the target area plan. Funds will be used to purchase training and profess ional services to address such issues as development of action plans, project feasibility studies, and organizational development improvemen ts to ensure the ability of target area sponsors to manage federal fun ds.				
1996-0138	Katherine G. Turner					
	CDBG	2,937.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Professional services contract to provide assistance to BHCD in develo ping performance measures for BHCD designated target areas.				
1996-0139	Technical Assistance to CBO's					
	CDBG	60,500.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	Provides funds to purchase specialized technical assistance for BHCD c ontractors to assist in improving ability to performing activities and managing funds related to BHCD contract. Funds may be used to hire p rofessional services on a consultant basis.				
1996-0140	OR Council-Hispanic Advancement					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Planning for Hispanic business and cultural center in downtown.				
1996-0141	John K. Meyer					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	14,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Technical assistance to Transition Projects, Inc.						
1996-0143 Nonprofit Developer Organization Operating Support						
	CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Project delivery costs for CDBG eligible project to be determined.						
1996-0144 Nonprofit Developer Organization Operating Support						
	HOME	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: CHDO Operating Support to support development of HOME eligible housing projects to be determined.						
1996-0145 Central City Concern						
	CDBG	45,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operating support for development of CDBG eligible projects.						
1996-0146 Cascade AIDS Project						
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Complete an organizational business plan.						
1996-0147 Franciscan Enterprise						
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Develop affordable housing.						
1996-0148 Hacienda CDC						
	CDBG	5,377.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operating support to assist in development of a nonprofit public facil ity- a community center.						
1996-0149 Habitat for Humanity						
	CDBG	30,000.00	0.00	0.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Rehabilitate two single family homeownership units.						
1996-0150 Housing Our Families						
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Construction of nine unit rental project (Betty Campbell).						
1996-0151 Inner Westside CDC						
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Hire program coordinator and develop capacity building plan.						
1996-0152 Innovative Housing, Inc.						
	CDBG	1,901.00	0.00	0.00	0.00	0.00
DESCRIPTION: Conduct business planning related to affordable housing development activity.						
1996-0153 Network Behavioral HealthCare						
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Develop several special needs housing projects for dual diagnosed low-income clientele						
1996-0154 P C R I						
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of twenty single family units in PCRI portfolio.						
1996-0155 ROSE CDC						
	CDBG	45,000.00	0.00	0.00	0.00	0.00
	HOME	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operating support to assist in development of CDBG eligible housing.						
1996-0156 Sabin CDC						
	CDBG	50,000.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Develop five new lease-purchase homes.				
1996-0157	Neil Mayer & Associates					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Assistance to City in planning for operating support program developme nt.				
1996-0158	Human Solution-OS					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Predevelopment and construction on twon projects (Ankeny Woods and The Bungalows).				
1996-0159	LIHNAPO-OS					
	HOME	37,917.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Develop seven unit rental project (Nelson Court).				
1996-0160	N W Housing Alt.-OS					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Begin rehabilitation of two projects (Lent's and Russelville) and comp lete a third project.				
1996-0161	Portsmouth CDC-OS					
	HOME	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Complete rehabilitation of three homeownership units.				
1996-0162	REACH CDC-OS					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CHDO Operating Support to assist in development of HOME eligible housi ng.				
1996-0163	BHCD ADMINISTRTION					
	CDBG	1,105,444.00	17,800.00	17,800.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	BUREAU OF HOUSING & COMMUNITY DEVELOPMENT ADMINISTRATION FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND OTHER RELATED ACTIVITIES.					
1996-0164	HCDC Administration					
	CDBG	106,180.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Staff and operating support for Housing and Community Development Commission, an interjurisdictional citizen commission that provides oversight and monitoring of Consolidated Plan and policy advice to HOME consortium members regarding housing issues. Multnomah County and the City of Gresham provide additional funding.					
1996-0165	HOME Administration					
	HOME	160,290.00	0.00	0.00	0.00	0.00
DESCRIPTION:	BHCD staff and operatings costs associated with administering the HOME program.					
1996-0166	OF&A-Grant Compliance					
	CDBG	39,664.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Administration for CDBG and other related grants.					
1996-0167	Planning - Housing					
	CDBG	86,850.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Operating support to Bureau of Planning to conduct research, planning and policy development on housing issues affecting low and moderate income people; administration of nonprofit property tax abatement program.					
1996-0168	HAP-HCDC Support					
	CDBG	63,609.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Contract with HAP for staff to perform planning activities for the continuum of care for the homeless and general housing policy issues affecting low and moderate income households.					
1996-0169	Indirect Costs for CDBG					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	367,752.00	0.00	0.00	0.00	0.00

DESCRIPTION: City of Portland indirect costs for CDBG based on the City's cost allocation plan.

1996-0170 GENERAL OPERATING CONTINGENCY

CDBG	185,569.00	0.00	0.00	0.00	0.00
HOME	42,906.00	0.00	0.00	0.00	0.00

DESCRIPTION: CONTINGENCY FOR CDBG AND HOME PROJECTS AND ACTIVITIES. THE ELIGIBLE ACTIVITY AND NATIONAL OBJECTIVE AS WELL AS ALL THE SPECIFIC REQUESTED IN THE CONSOLIDATED PLAN SETUP WILL DEPEND ON HOW THE OPERATING RESERVES ARE USED.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0001	PDC Homebuyer Program - Urban Homestead					
	CDBG	76,184.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition/rehab program for defaulted loans on old Urban Homestead h ouses, approximately 2 homes					
1995-0003	RFP for Homebuyer Pilot Projects					
	CDBG	450,965.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Competitive application process to provide rehab funds to stimulate fi rst time homebuyer programs in targeted, HCD eligible, areas. Will ame nd once contractors/areas selected. ($720,000)					
1995-0004	PDC Private Lender Participation Agreement (PLPA)					
	CDBG	2,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG interim construction loans for housing rehabilitation projects re paid with private funds. ($2 million for homeowner rehab; $2,161,032 f or rental housing)					
1995-0005	PDC Private Lender Participation Agreement (PLPA)					
	CDBG	2,161,032.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG interim construction loans for housing rehabilitation repaid by p rivate lender.					
1995-0007	Northeast Community Development Corporation (NECDC)					
	CDBG	360,360.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operating support for Nehemiah first time homebuyer program. NECDC ser vice area includes King, Vernon, Humboldt, and Sabing neighborhoods. Focus for the next year will be in census tract around the Walnut Park Police precinct.					
1995-0008	Project Downpayment					
	CDBG	65,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Revolving loan fund to assist low/moderate income households with donw payment and closing costs. Available in specific HCD eligible areas on					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		the eastside.				
1995-0009	PDC Homeowner Rehab					
	CDBG	1,114,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	No and low interest loan to qualified low and moderate income homeowne rs for rehab, available for code work, incipient conditions, eligible property improvements, and emergency repair				
1995-0010	PDC Program Delivery/Administration					
	CDBG	1,194,005.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Operating support for staff to operate single-family, owner occupied l oan program				
1995-0011	Sewer Hookup Loans					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program of low/no interest loans to low/moderate income homeowners to connect to sewers. Administered by Multnomah County, largely serves ne wly annexed area residents in East Multnomah County.				
1995-0012	PDC Affordable Rental Housing Loans					
	CDBG	669,642.00	0.00	0.00	0.00	0.00
	HOME	1,430,358.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program of low interest loans to rehabilitate rental properties, inclu des Davis Bacon reviews				
1995-0014	PDC Non Profit Assistance					
	CDBG	169,257.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	predevelopment assistance for non-profits proposing rehab projects for housing. funds used for site control, project feasibility, and proje ct financing packaging.				
1995-0015	PDC Affordable Rental Housing Program Delivery/Administrati					
	CDBG	1,512,814.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Operating support for PDC staff involved in loan processing, rehab oversight, etc.					
1995-0017	Special Needs Housing Development					
	CDBG	113,165.00	0.00	0.00	0.00	0.00
	HOME	400,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Staff and development financing for transitional housing for homeless women and families.					
1995-0018	Police Bureau Home Security Program					
	CDBG	106,446.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Program of free security improvements (locks, etc.) for low-income elderly or disabled homeowners.					
1995-0019	Home Repair Training Program					
	CDBG	402,637.00	0.00	0.00	0.00	0.00
DESCRIPTION:	A cooperative effort with Portland Public Schools, high school students are trained in construction trade skills and provide home rehabs in combination with PDC deferred payment and homestead loans where costs of needed work exceed loan limits.					
1995-0020	Senior Home Repair Maintenance Program					
	CDBG	124,081.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Senior Job Center provides minor rehab of homes of low-income disabled and elderly. Rehab carried out by older workers.					
1995-0021	Community Energy Project					
	CDBG	95,001.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Program to provide and install materials and to 740 low/moderate income and elderly/disabled households.					
1995-0022	Homebuying Counseling					
	CDBG	91,332.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Portland Housing Center counsels low/moderate people in meeting their housing needs, primarily for homeownership via pre-purchase counseling and home owner classes.					
1995-0023	Shared Housing					
	CDBG	37,492.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Ecumenical Ministries of Oregon program to match elderly homeowners wi th low/moderate tenants who assist with taking care of house for low o r no rent.					
1995-0024	Fair Housing Information and Referral					
	CDBG	43,366.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Portland Housing Center provides information and referral program on f air housing.					
1995-0025	Fair Housing Enforcement					
	CDBG	35,707.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Funding for landlord/tenant counseling program offered through the Fai r Housing Council of Oregon					
1995-0026	Moving Assistance					
	CDBG	28,119.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Optional relocation assistance when CDBG funded building code enforce ment activities require relocation. Services provided by multi-servic e centers administered by Multnomah County.					
1995-0027	Loan Servicing					
	CDBG	332,325.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Ongoing processing and servicing of PDC loan portfolio.					
1995-0028	Business Development/Research and Administration					
	CDBG	93,764.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Portland Development Commission provides research, information, busine					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ss surveys, and property inventories for the City's efforts at retaini ng and attracting new businesses.				
1995-0029	Community Planning- economic development					
	CDBG	94,011.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Planning and research carried out by PDC to assist with community plan ning efforts in inner northeast and outer southeast HCD areas to ident ify assets and barriers to business growth and development.				
1995-0030	Target Development Opportunity Strategy					
	CDBG	422,275.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Facility studies and financial assistance by PDC to encourage developm ent along MLK Blvd.				
1995-0031	MicroEnterprise Loan Fund					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Pilot program to orivude start-up assistance to low and moderate incom e entrepreneurs, or small businesses.				
1995-0032	Sustainable Economic Development					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Grants to recyclers for job creation for low/mod people as a pilot pro ject to evaluate potential for job creation through sustainable develo pment activities. Will be coordinated with METRO program.				
1995-0033	Facade Improvement					
	CDBG	329,911.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Grant program to commercial property owners to renovate dilapidated st orefronts in focus areas (MLK Blvd and Lents Business District)				
1995-0034	JobNet					
	CDBG	500,201.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program administered by PDC to link job services for low/moderate inco				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		me people with new and expanding businesses.				
1995-0035	Street Improvement Program					
	CDBG	1,225,977.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program provides residential street and drainage construction in targe ted areas in eligible neighborhoods. The program also funds limited s ingle street improvements under specific selection criteria. Implement ation of Outer Southeast Plan for street/sewer improvements will be fo cus of target area. Area served is 62nd to 72nd between Clatsop and Te nino (54.3% l/mod)				
1995-0036	Local Improvement District (LID) Subsidy					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Grants to qualifying low-income homeowners to covers costs of CDBG fun ded street improvements. Available to low-income homeowners after stre ets are completed and assessed. Does not coincide in the same year wi th the street improvement program.				
1995-0037	Park Improvement Program					
	CDBG	154,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Design and construct physical improvements to Harney Park in Brentwood Darlington neighborhood for a two year construction project.				
1995-0038	NonProfit Public Facilities					
	CDBG	152,089.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program to assist non profit agencies provide cost effective services to low income residents or neighborhoods by providing financial assist ance for facility rehabilitation development. Estimate of 3 facilities assisted. Applications accepted on open-door basis. One selected th us far - Brentwood Darlington Facility (see project number 105)				
1995-0039	Community Planning					
	CDBG	60,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To provide operating support to Bureau of Planning to complete Outer S outheast Plan.				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0040	Homeless Families Facilities					
	CDBG	123,600.00	0.00	0.00	0.00	0.00
	ESG	32,224.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provides operating support to facilities for homeless families accordi ng to Multnomah County Community Action housing and service plans. Dis tributed through multi-service centers (AMA, Human Solutions, Friendly House)

1995-0041	Homeless Singles Facilities					
	CDBG	247,124.00	0.00	0.00	0.00	0.00
	ESG	49,068.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating funds for day/night shelters and housing services at Transit ion Projects and other facilities serving the homeless singles populat ion. Administered by Multnomah County according to CAPO service plans .

1995-0042	Alcohol and Drug Free Housing for Singles					
	ESG	166,572.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating funding for facilities serving formerly homeless living in a lcohol/drug free situations operated by Transition Projects and Centra l City Concern and administered by Multnomah County CAPO.

1995-0043	Housing for Chronically Mentally Ill/Formerly Homeless					
	CDBG	64,197.00	0.00	0.00	0.00	0.00
	ESG	18,456.00	0.00	0.00	0.00	0.00

DESCRIPTION: Rental support for chronically mentally ill singles. Managed by Menta l Health Services West and administered by Multnomah County.

1995-0044	24 Hour Safe Place for Unaccompanied Youth					
	CDBG	16,451.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating support to safe place for youth. Administered by Multnomah County.

1995-0045 Youth Shelter

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	101,379.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating support for 30 bed youth shelter operated by Janus Youth Cen ter and administered by Multnomah County CAPO.

1995-0047 Winter Shelter Services for Unaccompanied Youth

	CDBG	40,393.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provision of emergency basic shelter for unaccompanied youth in design ated winter shelters. Administered by Multnomah County CAPO.

1995-0048 Emergency Housing Voucher Program

	CDBG	183,057.00	0.00	0.00	0.00	0.00

DESCRIPTION: Emergency vouchers for homeless. Administered by Multnomah County CAPO .

1995-0049 Homeless Facilities Develpment

	CDBG	371,625.00	0.00	0.00	0.00	0.00
	ESG	110,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Capital to develop homeless facilities (basic shelter, emergency and t ransitional housing).

1995-0050 Bureau of Building At-Risk Multi-Family Code Enforcement

	CDBG	86,732.00	0.00	0.00	0.00	0.00

DESCRIPTION: Bureau of Buildings inventories deteriorating multi-family dwellings d owntown and in central eastside to bring into compliance with building codes.

1995-0051 SRO Emergency Repair Program

	CDBG	198,675.00	0.00	0.00	0.00	0.00

DESCRIPTION: Routine maintenance and repair program on homeless/low income shelters and public facilities primarily downtown. Operated by Central City Concern.

1995-0052 Tenant Based Rental Assistance

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	278,195.00	0.00	0.00	0.00	0.00

DESCRIPTION: Tenant based rental assistance to households moving from transitional to permanent housing. ($230,000 in PILOT funds also used for emergency housing assistance)

1995-0053 Youth Outreach

	CDBG	85,233.00	0.00	0.00	0.00	0.00

DESCRIPTION: The Northeast Coalition of Neighborhoods provides a program of educati on, outreach, and counseling for low-income youth to intervene in yout h gang activities.

1995-0055 Domestic Violence Coalition

	CDBG	355,182.00	0.00	0.00	0.00	0.00
	ESG	43,680.00	0.00	0.00	0.00	0.00

DESCRIPTION: Shelter and services for victims of domestic violence. CDBG funds lev erages $35,567 in City General Fund, and $190,000 of Byrne Memorial Gr ant). Funds distributed to 5 shelters.

1995-0056 Community Initiatives Small Grant Program

	CDBG	200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds small (under $20,000) community-based projects that support revi talization in low and moderate income neighborhoods or provide safety net services to low-income individuals. Projects selected through com petitive process and must include matching resources (cash, in-kind, v olunteers).

1995-0059 Bureau of Buildings Nuisance Abatement

	CDBG	146,059.00	0.00	0.00	0.00	0.00

DESCRIPTION: Nuisances (garbage, junked cars) removed or abated in low/mod neighbor hood focus areas. Part of Targeted Neighborhood Assistance Program. (H CD focus areas to be determined)

1995-0060 Neighborhood Cleanups - BES

	CDBG	15,450.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:	Bureau of Environmental Services administers program. Funding to assist organize neighborhood cleanups in low/moderate income neighborhoods in conjunction with other organizations. 19 cleanups budgeted.					
1995-0061	Vacant Buildings - BOB					
	CDBG	44,955.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Bureau of Buildings administers program that targets inspections and citation of derelict buildings and dangerous properties that pose health/safety threat. Part of Target Area Neighborhood Assistance Program. (HCD eligible focus areas to be determined).					
1995-0062	Targeted Housing Enforcement - BOB					
	CDBG	228,383.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Bureau of Buildings administers program to target enforcement of housing code on residential properties in target areas. Part of Target Area Neighborhood Assistance Program. (HCD eligible focus areas are Kenton, Walnut Park, and Boise)					
1995-0063	Targeted Initiative Program					
	CDBG	300,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Through competitive program small geographic areas within low and moderate income neighborhoods receive multi-year assistance to support revitalization efforts. Areas to be selected and scope of work determined through competitive process. Proposed projects table will be amended to reflect scope of work. Estimate that many will be public services.					
1995-0064	Northeast Coalition- Neighborhood Livability					
	CDBG	38,988.00	0.00	0.00	0.00	0.00
DESCRIPTION:	Northeast Coalition staff provides technical assistance to low/moderate income neighborhood residents in crime prevention, housing and planning issues. 1990 Census indicates that 23.52% of households in northeast coalition area are below poverty level compared to 14.42% for city as a whole. NE Coalition activities targeted to assist area improve neighborhood livability. Eight neighborhood organizations serveover 56,000 people, approximately 23% below poverty level and majority of all households qualify as low/mod.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0065	Southeast Uplift - Neighborhood Livability					
	CDBG	40,020.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Southeast Uplift staff provides technical assistance to low/moderate income neighborhood residents regarding housing issues, crime prevention, and planning. Ten neighborhod associations within coalition qualify as HCD eligible because 51% or more qualify as low/moderate income.					
1995-0066	Portland Community Design					
	CDBG	51,205.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Nonprofit provides technical assistance and research in design, and planning to community development corporations in NE Portland.					
1995-0067	Neighborhood Partnership Fund					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Technical assistance to build capacity of community development corporations to produce housing.					
1995-0068	Housing Development Center					
	CDBG	121,970.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Nonprofit provides technical assistance in financial packaging and construction management to community development corporations.					
1995-0069	Housing Preservation - Oregon Housing Now					
	CDBG	10,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Nonprofit provides monitoring and technical assistance regarding HUD expiring use housing projects. Planning activity, not acquisition funds.					
1995-0070	NonProfit Development Loan Fund					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Loan fund to provide predevelopment and bridge financing for affordable housing projects.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0072	Housing and Community Development Program Administration					
	CDBG	977,187.00	0.00	0.00	0.00	0.00
	HOME	120,160.00	0.00	0.00	0.00	0.00

DESCRIPTION: Staff and operating expenses for Bureau of Housing and Community Development for program development and management, planning, citizen participation, fiscal accounting, and compliance with federal requirements of HOME, CDBG, ESG, and HOPWA programs.

1995-0073	Housing and Community Development Commission					
	CDBG	135,950.00	0.00	0.00	0.00	0.00

DESCRIPTION: Staff and operating support for interjurisdictional citizen commission that provides oversight, monitoring of CHAS, Consolidated Plan. Provides policy advice to jurisdictions regarding housing issues. Multnomah County and Gresham provide reimbursement of approximately $20,000.

1995-0074	Housing Planning					
	CDBG	86,850.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operating support to Bureau of Planning to conduct research, planning and policy development on housing issues affecting low/moderate income; administer nonprofit property tax abatement program.

1995-0075	Grants Compliance/Davis Bacon					
	CDBG	38,546.00	0.00	0.00	0.00	0.00

DESCRIPTION: Office of Finance Administration provides oversight of compliance issues on HUD funded projects, particularly Davis Bacon.

1995-0076	CDBG Indirect Cost					
	CDBG	358,421.00	584,377.52	584,377.52	0.00	0.00

DESCRIPTION: Reimbursement to City for Indirect expenses.

1995-0077	Contingency Fund					
	CDBG	187,068.00	0.00	0.00	0.00	0.00
	HOME	50,172.00	0.00	0.00	0.00	0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Reserve fund to conver cost overruns, emergencies.				
1995-0079	Neighborhood Assistance Safety Net programs					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds community-based public service projects that provide safety net services to low-income individuals. Projects selected through competi tive process in the fall. Estimate 3 organizations to be selected. Lik ely activities to be funded include medical assistance, and food progr ams. Proposed projects table will be amended when scope of work is de fined.				
1995-0080	Economic Development Administration/PDC					
	CDBG	17,542.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funding to support administation of PDC's econmomic development progra m.				
1995-0081	Fair Housing Enforcement - Fair Housing Council					
	CDBG	9,510.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Conducts fair housing tests as part of comprehensive fair housing enco rcement program. Contracted through the Fair Housing Council.				
1995-0082	Gresham/Mult. Co. Rental Housing/HOME Project: Project Open					
	HOME	235,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	6 2-bedroom untis for 12 persons with HIV/incomes below 50% MFI. Proj ect to be owned by HAP and case management provided by Cascade AIDS. HOME grant for acquisition and construction. ($125,000 from Gresham; $ 115,000 from Mult. Co)				
1995-0083	Gresham/Mult. Co. Rental Housing/HOME Project: Mi Casa					
	HOME	139,476.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Group living units for 5 chronically dual diagnosed adults with income s below 50% MFI. Project to be owned by HAP. Mt. Hood Mental Health to provide case management and supportive services. ($100,000 from Gre sham; $39,476 from Mult. Co.)				

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0084	CHDO Operating Support - Human Solutions					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operating support to Human Solutions to develop affordable housing in East County and Gresham. (Gresham =$ 13,608; Mult. Co. $11,034; Portl and. $25,358					
1995-0085	NonProfit Operating Support - Central City Concern					
	CDBG	45,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehab 22 unit SRO for independently living persons with early stage HI V/AIDS.					
1995-0086	NonProfit Operating Support - Franciscan Enterprise					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Develop 8 multi-family housing units through rehabilitation.					
1995-0087	NonProfit Operating Support - Habitat for Humanity					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 2 rehab units fo rhomeownership.					
1995-0088	NonProfit Operating Support - Housing Our Families					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 10 units of multi-family rehabilitation.					
1995-0089	NonProfit Operating Support - Innovative Housing					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Renovation of kitchens in Foster Hotel.					
1995-0090	NonProfit Operating Support - LINAHPO					
	HOME	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operating support for organization to do new construction of 3 multi-f amily units, and board and staff training.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0091	NonProfit Operating Support - Metro Community Development					
	HOME	40,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Board and staff training. Operating support to rehab 9 units for rent al.					
1995-0092	NonProfit Operating Support - Network Behavioral HealthCare					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 10 units to serve 11 individuals - CMI/HIV.					
1995-0093	NonProfit Operating Support - Northwest Housing Alternatives					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Two tax credit projects with total of 90 units; and 18 unit new constr uction special needs rental.					
1995-0094	NonProfit Operating Support - PCRI					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehab of 35 scattered site rental units in portfolio.					
1995-0095	NonProfit Operating Support - Portsmouth Community Redevelop					
	HOME	34,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Two single-family homes for homeownership. Start up organization. Hir e full-time staff for housing development.					
1995-0096	NonProfit Operating Support - REACH CDI					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: New Construction rental - 20 units for people with special needs. Comp lete preservation projects.					
1995-0097	NonProfit Operating Support - ROSE Community Development					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operating support to rehab 3 units of scattered site housing for renta					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		l.				
1995-0098	NonProfit Operating Support - Sabin Community Development/HO					
	HOME	15,142.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 3-7 units of scattered site housing.					
1995-0099	NonProfit Operating Support - Sabin CDC/CDBG					
	CDBG	34,858.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Seven limited equity lease purchase homeowner units. Predevelop 24 uni t Preservation project.					
1995-0101	NECDC CDBG Float					
	CDBG	2,810,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG float loan for interim construction financing for NECDC for Nehem iah first time homebuyer program.					
1995-0102	PDC Affordable Rental Housing Loans - Single-Family					
	CDBG	641,245.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program of low interest loans to rehabilitate rental properties, inclu des Davis Bacon.					
1995-0103	Community Energy Project Workshops					
	CDBG	4,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Workshops presented in low-mod areas on weatherization - materials and installation provided. Forty-five workshops in HCD eligible neighbor hoods.					
1995-0104	Community Economic Development Assistance.					
	CDBG	94,011.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PDC program to provide technical assistance to NE community groups to design program that supports small businesse growth within the northea th community.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0105	NonProfit Public Facilities					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Financial assistance for development of Brentwood Darlington Community Center in conjunction with County and School District. To be colocated at Lane School

1995-0106	Special Needs Housing Development - Group Homes					
	CDBG	113,166.00	0.00	0.00	0.00	0.00
	HOME	400,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Staff and development financing for permanent housing for people with special needs who need supportive services on site.

1995-0107	Housing for People with AIDS					
	HOPWA	723,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Admin and capital funds to acquire and develop housing for people with HIV/AIDS. Awarded through an RFP process. Proposed project table will be amended when selected.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
PORTLAND CONSORTIUM, OR

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	15,180,877.12	15,180,655.12	222.00	0.00
	HOPWA	0.00	37,021.00	37,021.00	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	73,042,138.29	72,734,832.81	307,305.48	20,700.50
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	1,816,885.45	1,816,885.45	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	HOPWA	0.00	679,699.45	632,308.35	47,391.10	-47,391.10