Assessment of Five-Year Accomplishments
2005-2010

Projects	Contractors	Priority	Five-Year Goal	Achievements 2006-2007	Total Achieved	Percent Achieved	Outcome Measure	Funding Source	Comments
HOMEBUYER PROGRAM									
American Dream Downpayment Initiative	Housing Authority of Portland; Portland Housing Center; APICIA; PCLT; Hacienda CDC; Habitat for Humanity	1	Provide financial assistance to 100 households	32	66	66%	Affordability for the purpose of creating decent affordable housing	HOME: $87,916	
Homebuyer Program	Housing Authority of Portland; Hacienda CDC; Portland Community Land Trust; Habitat for Humanity	1	Provide financial assistance to 50 households	43	72	144%	Affordability for the purpose of creating decent affordable housing	CDBG: $200,000	
Homebuyer Fair	Black United Fund; Human Solutions; Hacienda CDC; Native American Youth and Family Center; Rose CDC	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	CDBG: $24,000	
Homebuyer Counseling - PHC	Portland Housing Center	1	Homebuyer classes and individual counseling to assist 3,500 low-moderate income individuals to become homeowners	1476	2388	68%	Accessibility for the purpose of creating decent affordable housing	CDBG: $108,750	
AAAH Coaching	Black United Fund	1	50 African American households will receive coaching and assistance in becoming homeowners	7	19	38%	Accessibility for the purpose of providing decent affordable housing	CDBG: $12,360	
Portland Community Land Trust	Portland Community Land Trust	1	Produce 25 decent affordable housing units	23	33	132%	Affordability for the purpose of creating decent affordable housing	CDBG: $84,709	
COMMUNITY INITIATIVES									
Community Initiatives	Community Cycling Center; Community of Writers	3	Leveraged resources 190% of City funds	179%	179%	179%	Accessibility for the purpose of creating a suitable living environment	CDBG: $0	This project was funded by City General Fund in FY 06-07

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AFFORDABLE RENTAL HOUSING									
Affordable Rental Housing Development	PDC	1	Produce 280 decent affordable rental units	126	390	139%	Affordability for the purpose of creating decent affordable housing	CDBG: $1,830,906 HOME: $6,304,581	
PDC Program Delivery (Rental)	PDC	1	Produce 280 decent affordable rental units	126	390	139%	Affordability for the purpose of creating decent affordable housing	CDBG: $705,284	
Enterprise Loan Fund Program Delivery	Enterprise Foundation	1	Produce 750 decent affordable rental units	250 units underway	264	35%	Affordability for the purpose of creating decent affordable housing	CDBG: $75,000	
Gresham HOME Program	City of Gresham	1	Produce 75 decent affordable rental units	19 units underway	8	11%	Affordability for the purpose of creating decent affordable housing	HOME: $507,126	
Gresham HOME Program Admin	City of Gresham	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	HOME: $38,432	
Gresham HOME - Rent Assistance	Human Solutions	1	Provide rent assistance to 450 households	110	230	51%	Affordability for the purpose of creating decent affordable housing	HOME: $105,125	
PUBLIC FACILITIES AND AFFORDABLE HOUSING STREET IMPROVEMENT									
Street Improvement Program	Housing Authority of Portland	1	Provide street improvements for 250 units of affordable housing	108	962	385%	Affordability for the purpose of creating decent affordable housing	CDBG: $500,000	

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HOUSING SERVICES ACCESS & STABILIZATION									
Landlord Outreach	Fair Housing Council of Oregon	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of providing decent affordable housing	CDBG: $41,774	
Fresh Start and Read to Rent Guarantee Administration	Housing Authority of Portland	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of providing decent affordable housing	CDBG: $6,497	
Shared Housing Program	Ecumenical Ministries	1	Home share matching services will be provided to 1,750 elderly and low-income tenants	196	481	27%	Affordability for the purpose of creating decent affordable housing	CDBG: $41,612	
Legal Aid Services of Oregon - Fair Housing Council	Legal Aid Services of Oregon	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of providing decent affordable housing	CDBG: $45,186	
Oregon Fair Housing Council	Fair Housing Council of Oregon; BOLI	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of creating decent affordable housing	CDBG: $18,107	
Ready to Rent	Housing Authority of Portland	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of providing decent affordable housing	CDBG: $17,527	
Community Alliance of Tenants - Hot Line	Community Alliance of Tenants	1	Educate, inform and refer 15,000 low-income renters	589	2,001	13%	Accessibility for the purpose of creating a suitable living environment	CDBG: $42,993	
Relocation Assistance	Housing Authority of Portland	1	Provide relocation assistance to 10 displaced persons	48	88	880%	Accessibility for the purpose of providing decent affordable housing	CDBG: $70,935	
211 Info	211 Info	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	CDBG: $85,660	

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HOPWA									
HOPWA Housing Development	Caritas LLC	1	Development of 10 affordable housing units	4	18	180%	Affordability for the purpose of creating decent affordable housing	HOPWA: $300,524	
CAP - Support Services	Cascade AIDS Project	1	Provide supportive services and administration of supportive housing program to 315 households	60	143	45%	Accessibility for the purpose of providing decent affordable housing	HOPWA: $240,782	
CAP - Project Based Rent Assistance	Cascade AIDS Project	1	Provide funding for project-based rent assistance to 170 households	42	94	55%	Affordability for the purpose of creating decent affordable housing	HOPWA: $163,849	
CAP - Tenant Based Rent Assistance	Cascade AIDS Project	1	Provide funding for tenant-based rent assistance to 115 households	32	67	58%	Affordability for the purpose of creating decent affordable housing	HOPWA: $91,000	
Clark County Transitional Housing - HIV	Clark County Health Department	1	Provide transitional housing to 45 households	14	38	84%	Accessibility for the purpose of creating decent affordable housing	HOPWA: $122,219	
Outside In Youth Transitional Housing	Outside In	1	Provide transitional housing to 15 households	2	4	27%	Accessibility for the purpose of creating decent affordable housing	HOPWA: $19,329	
Rosewood PBRA	Central City Concern	1	Provide project based rent assistance for 36 units of permanent supportive housing.	36	36	100%	Accessibility for the purpose of creating decent affordable housing	HOPWA: $56,000	
Resource Identification	Program Design & Evaluation Services	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of creating decent affordable housing	HOPWA: $21,986	
SPECIAL NEEDS HOUSING									
Special Needs Housing Siting Assistance	Office of Neighborhood Involvement	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Accessibility for the purpose of creating decent affordable housing	CDBG: $25,984	
HOUSING CAPACITY BUILDING									
Housing Development Center	Housing Development Center	1	Produce 650 units of affordable housing	172	276	42%	Affordability for the purpose of creating decent affordable housing	CDBG: $130,000	
Housing Preservation Monitoring (CAT)	Community Alliance of Tenants	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	CDBG: $17,510	
Community Development Network	NE Workforce Center; Community Energy Project; Community Development Network	1	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	CDBG: $22,600	

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HOUSING SERVICES REHABILITATION									
Homeowner Rehab RFP	Senior Job Center; Police Bureau, REACH CDC; Christmas in April	1	Rehabilitate 2,500 units of affordable housing	1,350	2,381	95%	Accessibility for the purpose of creating decent affordable housing	CDBG: $904,005	
HOMELESS									
TPI - Operations	Transition Projects Inc.	2	Provide emergency shelter for 7.950 individuals	2,000	4,084	51%	Accessibility for the purpose of creating a suitable living environment	CDBG: $729,706 ESG: $157,351	
TPI - Services	Transition Projects Inc.	2	Provide services for 900 homeless individuals	484	1014	113%	Accessibility for the purpose of creating a suitable living environment	CDBG: $78,890	
CCC - A/D Free Transtional Housing / ESG	Central City Concern	2	Provide alcohol and drug free transitional housing for 2,145 homeless individuals	285	595	28%	Accessibility for the purpose of creating a suitable living environment	ESG: $262,414	
Cascadia Bridgeview	Cascadia Behavioral Health	2	Provide transitional housing and services for 375 homeless individuals	63	154	41%	Accessibility for the purpose of creating a suitable living environment	CDBG: $264,090	
NW Pilot Project - Homeless Seniors	Northwest Pilot Project	2	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	1,369	2,782	46%	Accessibility for the purpose of creating a suitable living environment	CDBG: $120,635	
Multnomah County - Youth Night Shelter	Janus Youth	2	Provide night shelter to 600 homeless youth	0	218	36%	Accessibility for the purpose of creating a suitable living environment	CDBG: $0	This project was funded by City General Fund in FY 06-07
Tenant Based Rent Assistance	Housing Authority of Portland	2	Provide rent assistance to 650 households	127	268	41%	Affordability for the purpose of creating decent affordable housing	HOME: $314,811	
Tenant Based Rent Assistance - Admin	Housing Authority of Portland	2	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Affordability for the purpose of creating decent affordable housing	HOME: $66,951	

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ECONOMIC OPPORTUNITY									
Economic Opportunity Initiative - Job Creation	NAYA; NAFY; Open Meadow Alternative School; Outside In; Portland Opportunities Industrial Center; Portland YouthBuilders; Youth Employment Institute; Housing Authority of Portland; IRCO; SE Works; Cascadia	3	495 participants will raise their incomes by 25%	77 placed	197	40%	Accessibility for the purpose of creating economic opportunity	CDBG: $522,095	
Economic Opportunity Initiative - CBDO	African Refugee & Immigrant Network of Oregon; NE Workforce Center; Portland Community Land Trust; Portland Trades and Apprenticeship Careers; Central City Concern; Human Solutions; Oregon Tradeswomen	3	315 participants will raise their incomes by 25%	87 placed	171	54%	Accessibility for the purpose of creating economic opportunity	CDBG: $304,179	
Economic Opportunity Initiative - Microenterprise	Black United Fund; Child Care Improvement Project; Hacienda CDC; Hispanic Metropolitan Chamber; Housing Development Center, Mercy Corps; Trillium Artisans; OAME; PSU	3	540 participants will raise their income by 25%	131 placed	430	80%	Accessibility for the purpose of creating economic opportunity	CDBG: $875,029	
WSI Activities - Adult (SE Works - CBDO Support)	Workforce Connections; Central City Concern; SE Works	3	200 participants will raise their incomes by 25%	124 placed	185	93%	Accessibility for the purpose of creating economic opportunity	CDBG: $347,110	
Outside In Homeless Youth Employment	Outside In	3	185 participants will raise their incomes by 25%	Not Applicable	17	9%	Accessibiilty for the purpose of creating economic opportunity	CDBG: $0	This project was funded by the Northwest Area Foundation in FY 06-07