

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A- [N07067, N07068]	Development Services	Two (2) Diesel Engine Sedans	The Bureau has been authorized to add new staff and they will need transportation to get to their work sites. In addition, they will need two sedans reissued from CityFleet's turned-in vehicles to use until the new vehicles can be put into service.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input checked="" type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$60,000 for purchase; \$2,000 for rentals.
				Funding Source?	Development Services

Ordinance No.

Exhibit: 3-A

180771

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A- [N07064, N07065, N07066]	Parks	Three (3) 15-Passenger Vans	The Park Bureau would like to add three 15-passenger vans to their inventory in order to eliminate the cost of renting vans for their summer programs and to increase their recreation programs throughout the year. One of these vans will have a lift to enable physically handicapped people to participate. This expenditure was approved in the Fall Bump.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$117,056
Funding Source?	General Fund				

Ordinance No.

Exhibit: 3-B

180771

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-2 [961046]	Fire	One (1) Full Size SUV	This vehicle will replace a sedan currently operated by the Logistics Division Chief. Equipment hauling and passenger transportation require more capacity than a sedan can offer. This will also serve as a Command vehicle. The Bureau is standardizing all of their Command vehicles to one configuration to allow for interchangeability and flexibility.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input checked="" type="checkbox"/>
				SUV Approved by CAO?	<input checked="" type="checkbox"/> 11/7/06
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$20,000 for the upgrade
				Funding Source?	General Fund

Ordinance No.

Exhibit: 3-C

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-3 [973205]	Fire	One (1) High Cube Van	This will be an early replacement of a full-size cargo van. The vehicle is used by the Bureau's delivery driver, requiring a large storage capacity. Ergonomically a "Sprinter" type van will best serve this function, allowing access to the interior while standing.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Cost?	\$8,500 for upgrade
				Funding Source?	General Fund

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Exhibit: 3-D

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Ordinance No.

Exhibit: 3-E

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-5 [86288]	Police	One (1) High Cube Van	The Sunshine Division is requesting the upgrade of their ¾ ton pickup to a larger vehicle with a liftgate. This will be used to haul pallets of food goods and will increase their efficiency and capacity to haul more donations.	Addition to the Fleet? <input type="checkbox"/> Lease/Rental? <input type="checkbox"/> Upgrade? <input checked="" type="checkbox"/> SUV? <input type="checkbox"/> SUV Approved by CAO? <input type="checkbox"/> Anticipated Cost? \$8,000 Funding Source? General Fund

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-18 [N07038, N07039]	Police	One (1) 7,000# GVW Enclosed Trailer and One (1) 52,000# trailer	The Explosive Device Unit will use these trailers to transport robots and equipment when responding to crisis calls. These will allow them more flexibility in what they can carry and will increase their capacity to respond.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Cost?	\$22,558
				Funding Source?	Excess Replacement funds from downgrading a cargo van

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-20 [N07041, N07042, N07043]	Police	Three (3) Full Size SUV's	These vehicles will be specialized K9 bomb detection units assigned to an individual officer/handler. TSA has awarded Trimet a total of 3 bomb detection dogs for security patrol of the transit system. The vehicles will be paid for by Trimet through reimbursement to the Police Bureau.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input checked="" type="checkbox"/>
				SUV Approved by CAO?	<input checked="" type="checkbox"/>
				Anticipated Cost?	11/7/06 \$132,000 for three
				Funding Source?	Tri-Met Funds

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Exhibit: 3-G

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-26 [N07059, N07060, N07061, N07062, N07063]	Transportation Systems Management	Five (5) Enclosed Trailers	Portland Transportation Traffic Investigations is interested in acquiring trailers to transport bicycles to and from their 19 different Portland Safe Routes to School Program sites. Portland Public Schools (PPS) Student Transportation has agreed to have experienced student bus drivers move the trailers between the designated locations and store the trailers at PPS facilities at no cost to the City.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	\$16,950
				Funding Source?	Transportation (Portland Safe Routes to School project)

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Exhibit: 3-H

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A- [N07036]	Portland Office of Emergency Management	One (1) Compact SUV	POEM is required to respond to the EOC during all types of weather and events. In addition, it is necessary to have emergency management equipment in the vehicle at all times to effectively manage an incident from the field. This will be assigned to the Director of the Bureau and increases their assigned vehicles from one to two.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input checked="" type="checkbox"/>
				SUV Approved by CAO?	<input checked="" type="checkbox"/> 2/1/07
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$30,000
				Funding Source?	POEM funds

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Exhibit: 3-1

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