## COMPARISON OF CURRENT WATER & SEWER RATE SETTING TO PROPOSED INDEPENDENT UTILITY COMMISSION

Current Process	Proposed Process
Water and Sewer Bureaus	Water and Sewer Bureaus
<ul> <li>Develop budget and rate requests with input from Budget Advisory Committees and Portland Utility Review Board.</li> <li>Submit requested budgets to the Mayor, at the direction of the Commissioner-in-Charge.</li> </ul>	<ul> <li>Develop budgets with input from Budget Advisory Committees and Portland Utility Review Board.</li> <li>Submit requested budgets and rates to Independent Utility Commission, at the direction of the Commissioner-in-Charge.</li> </ul>
Mayor	Independent Utility Commission
<ul> <li>Conduct public budget forums and Council work sessions to review budget requests. Include reviews by Financial Planning Division and Portland Utility Review Board.</li> <li>Set proposed budgets.</li> </ul>	<ul> <li>Review requested budgets with the assistance of its professional staff.</li> <li>Hold public hearings on the requested rates and budgets.</li> <li>Set proposed budgets and rates.</li> </ul> Auditor <ul> <li>Submit proposed utility budgets and rates to Council.</li> </ul>
Council	Council
<ul> <li>Conduct public hearings on proposed utility budgets and rates.</li> </ul>	Conduct public hearings on proposed utility budgets and rates.  Adopt final utility budgets and
<ul> <li>Adopt final utility budgets and rates.</li> </ul>	<ul> <li>Adopt final utility budgets and rates.</li> </ul>