THE PORTLAND PLAN PROGRESS REPORT

PROSPEROUS. EDUCATED. HEALTHY. EQUITABLE.
GREAT CITIES DON’T HAPPEN BY ACCIDENT
# Portland Plan at a Glance

## Framework for Equity
- Close the gaps
- Engage the community
- Build partnerships
- Launch a racial and ethnic justice initiative
- Increase focus on disability equity
- Increase internal accountability

## 3 Integrated Strategies
- Thriving Educated Youth
- Healthy Connected City
- Economic Prosperity and Affordability

## 12 Measures of Success
1. Equity and inclusion
2. Resident satisfaction
3. Educated youth
4. Prosperous households
5. Growing businesses
6. Job growth
7. Transit and active transportation
8. Reduced carbon emissions
9. Complete neighborhoods
10. Healthier people
11. Safer city
12. Healthy watersheds
EQUITY FRAMEWORK

• Close the gaps
• Engage the community
• Build partnerships
• Launch a racial/ethnic justice initiative
• Increase focus on disability equity
• Increased internal accountability
A PLAN BUILT ON PARTNERSHIPS
PORTLAND PLAN PARTNERS

- City of Portland
- Multnomah County
- Metro
- TriMet
- Portland Development Commission
- Portland State University
- Mount Hood Community College
- Portland Community College
- Portland Public Schools
- David Douglas School District
- Parkrose School District
- Reynolds School District
- Centennial School District
- OHSU
- Home Forward
- DLCD
- ODOT
- West Multnomah Soils and Water Conservation District
- East Multnomah County Drainage District
- WorkSystems, Inc.
- Multnomah Education Service District
- Port of Portland
- Regional Arts and Culture Council
THE PORTLAND PLAN LAID THE FOUNDATION
NOTABLE PROGRESS ACROSS ALL STRATEGIES

142 ACTIONS

- 56% COMPLETE
- 34% ON TRACK
- 10% IN PROGRESS
- 10% NOT STARTED

- 80 are complete or on track
- 48 are in progress
- 14 have made little progress
NOTABLE PROGRESS ACROSS ALL STRATEGIES

COMPLETION STATUS OF ACTION ITEMS
BY STRATEGY AREA

FRAMEWORK FOR EQUITY
20 ACTIONS

THRIVING EDUCATED YOUTH
29 ACTIONS

ECONOMIC PROSPERITY
42 ACTIONS

HEALTHY CONNECTED CITY
39 ACTIONS

COMPLETE
ON TRACK
IN PROGRESS
NOT STARTED
12 MEASURES OF SUCCESS

- Job Growth
- Educated Youth
- Reduced CO₂ Emissions
- Transit & Active Transport
- Growing Business
- Healthy Watersheds
- Complete Neighborhoods
- Healthy People
- Safer City
- Resident Satisfaction
- Equity and Inclusion
- Prosperous Households
On-time Four-year High School Graduation Rate

- 90% Goal 2035
- 75% 2016
- 67% Target 2017
- 55% Baseline 2010
REDUCED CARBON EMISSIONS

Percent Below 1990 Carbon Emissions Levels

Baseline 2000: +14%

2014: -21%

Target 2017: -14%

Goal 2035: -50%
REDUCED CARBON EMISSIONS

PERCENT CHANGE FROM 1990 LEVEL


-30% -20% -10% 0% 10% 20% 30% 40%

POPOPULATION
NUMBER OF JOBS
EMISSIONS


0% 10% 20% 30% 40%

33% 24% -21%
GROWING BUSINESS

Real Exports in Millions of Dollars

- Computer and electronics manufacturing
- All other exports

Total Exports
### Healthy Watersheds

#### Water Quality Index

<table>
<thead>
<tr>
<th>Water Quality Index</th>
<th>2010-14</th>
<th>Goal 2035</th>
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<tbody>
<tr>
<td>Columbia Slough</td>
<td>57</td>
<td>60</td>
</tr>
<tr>
<td>Johnson Creek</td>
<td>51</td>
<td>60</td>
</tr>
<tr>
<td>Fanno Creek</td>
<td>55</td>
<td>60</td>
</tr>
<tr>
<td>Tryon Creek</td>
<td>61</td>
<td>60</td>
</tr>
<tr>
<td>Willamette River Mainstem</td>
<td>67</td>
<td>75</td>
</tr>
<tr>
<td>Willamette River Tributaries</td>
<td>61</td>
<td>75</td>
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</table>

#### Tree Canopy

<table>
<thead>
<tr>
<th>Tree Canopy</th>
<th>Baseline 2003</th>
<th>2007</th>
<th>2016</th>
<th>Target 2017</th>
<th>Goal 2035</th>
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<tbody>
<tr>
<td></td>
<td>26%</td>
<td>29%</td>
<td>32%</td>
<td>28%</td>
<td>33%</td>
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</table>
COMPLETE NEIGHBORHOODS

- **Complete Neighborhood Index**
- **Access to Healthy Food**
- **Access to Parks** (within ½ mile of park/greenspace)

**Baseline 2010**

**2016**

**Target 2017**

**Goal 2035**
HEALTHY PEOPLE

Percent of Eighth Graders at a Healthy Weight

84% Goal 2035
79% Target 2017
76% 2015
75% Baseline 2008
RESIDENT SATISFACTION

Percent of Residents Satisfied with Livability of City/Neighborhood

Baseline 2010 2016 Target 2017 Goal 2035

85% 63% 95%
RESIDENT SATISFACTION

“Overall, how do you rate the quality of each of the following City services?”

- **Fire & Emergency Services**: 87% (2010), 85% (2016)
- **Parks**: 86% (2010), 82% (2016)
- **Garbage and recycling**: 75% (2010), 77% (2016)
- **Water**: 69% (2010), 77% (2016)
- **Police**: 60% (2010), 60% (2016)
- **Street lighting**: 54% (2010), 60% (2016)
- **Sewers**: 49% (2010), 49% (2016)
- **Planning for future land use**: 24% (2010), 40% (2016)
- **Street maintenance**: 23% (2010), 38% (2016)
- **Opportunities to influence government decisions**: 20% (2010), 28% (2016)
EQUITY AND INCLUSION

Income Distribution for City of Portland

- **Lowest**: 3.1% (2005-09), 2.9% (2011-2015)
- **Second**: 8.7% (2005-09), 8.2% (2011-2015)
- **Third**: 14.6% (2005-09), 14.4% (2011-2015)
- **Fourth**: 22.9% (2005-09), 23.0% (2011-2015)
- **Highest**: 50.6% (2005-09), 51.5% (2011-2015)

Diversity Index for City of Portland

- 2005-09: 43.7
- 2010: 46.0
- 2011-15: 46.7
<table>
<thead>
<tr>
<th>Race or Ethnicity</th>
<th>Median Household Income</th>
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<tbody>
<tr>
<td>Citywide Average</td>
<td>$55,003</td>
</tr>
<tr>
<td>White Alone</td>
<td>$58,824</td>
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<tr>
<td>Asian Alone</td>
<td>$51,820</td>
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<tr>
<td>Two or More Races</td>
<td>$45,878</td>
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<tr>
<td>Hispanic or Latino</td>
<td>$38,901</td>
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<tr>
<td>Some Other Race Alone</td>
<td>$38,551</td>
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<tr>
<td>Pacific Islander Alone</td>
<td>$30,632</td>
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<tr>
<td>Native American Alone</td>
<td>$28,373</td>
</tr>
<tr>
<td>Black Alone</td>
<td>$27,412</td>
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PROSPEROUS HOUSEHOLDS

Percent of Households Above Self-Sufficiency in Multnomah County

- 77% Baseline 2008
- 71% 2015
- 80% 2017 Target
- 90% 2035 Goal
HOUSEHOLD EXPENSES ON THE RISE

CHANGE IN REAL COST OF HOUSEHOLD EXPENSES
ONE ADULT + INFANT + PRESCHOOLER
MULTNOMAH COUNTY, 2008–2014

- Child Care: 70%
- Taxes: 61%
- Transportation: 20%
- Housing: 9%
- Income: 2%
- Health Care: 1%
- Food: -8%
12 MEASURES OF SUCCESS

- Job Growth
- Educated Youth
- Reduced CO₂ Emissions
- Transit & Active Transport
- Growing Business
- Healthy Watersheds
- Complete Neighborhoods
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